

Fiscal Year 2022:

State Profile Executive Summary

South Dakota
Publicly Funded
Behavioral
Health
Treatment
Services



South Dakota
Department of
Social Services

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Executive Summary

The Department of Social Services, Division of Behavioral Health is pleased to publish the Fiscal Year 2022 (FY22) State Profile Executive Summary. State Profiles began in Fiscal Year 2018 (FY18) as a joint commitment by the Division of Behavioral Health (referred to here forth as the Division) as well as publicly funded mental health and substance use disorder treatment agencies to accurately and consistently report the data and outcomes of publicly funded treatment services.

This executive summary introduces key statewide behavioral health outcomes as reported by South Dakota's publicly funded behavioral health providers. Some of the outcomes highlighted in this report include:

- Successful discharge rates for clients receiving substance use disorder treatment services
- Ability to control use and motivation to change current behaviors, such as substance use, for clients receiving substance use disorder services
- History of arrests and nights in a correctional facility for clients receiving substance use disorder treatment services
- Satisfaction and access to services for all behavioral health clients
- Employment rates for all adult behavioral health clients
- Levels of mental health and social well-being for clients receiving mental health services
- Reduction in emergency room and hospital visits for clients receiving mental health services
- Reductions in attempts to die by suicide for clients receiving mental health services

Additionally, the executive summary includes results from the annual stakeholder survey, which is provided to referral sources and other stakeholders for each Department of Social Services, Office of Licensure and Accreditation accredited behavioral health provider in the state.

The subsequent pages summarize statewide performance measures and outcomes for the following service areas:

- Adult and youth substance use disorder treatment services, including Intensive Methamphetamine Treatment (IMT) services and Pregnant Women and Women with Dependent Children (PWWDC) services
- Adult and youth mental health treatment services, including Comprehensive Assistance with Recovery and Empowerment (CARE), Individualized and Mobile Assertive Community Treatment (IMPACT), and Child or Youth and Family (CYF) services
- Emergency Services
- Systems of Care (SOC) services
- Targeted services for justice-involved adults and youth
- Telehealth and audio-only utilization

The Division is pleased to see the many wonderful outcomes experienced by individuals receiving publicly funded behavioral health treatment services, such as successful discharge rates that exceed the national averages in many areas, high ratings of client satisfaction, and dramatic improvements in key areas such as ability to control drug use and motivation to change current behaviors and reductions in hospitalizations and attempts to die by suicide. The Division looks forward to working with providers over the coming year to improve in other key areas, such as increasing successful discharge rates and improving access to services in some areas.

The full state and agency profiles are available to all stakeholders online at <https://dss.sd.gov/>. It is our hope these profiles will serve as a resource to anyone seeking information about the effectiveness of publicly funded behavioral health treatment services in South Dakota.

Data Collection Methodology

Since 2015, the Division of Behavioral Health has collaborated closely with members of the Data and Outcomes Work Group (DOWG) to identify the information found in this executive summary and the state and agency profiles. This work group, comprised of representatives from mental health and substance use disorder agencies as well as the Division of Behavioral Health, meets on a regular basis to review and revise data and data collection methods for publicly funded behavioral health services in South Dakota.

Contracted behavioral health agencies collect data from in-person questionnaires. The surveyed population includes adults and youth receiving publicly funded behavioral health services as well as parents and guardians of youth receiving services. Publicly funded behavioral health services are funded through state general funds, block grant funding, and Medicaid funding.

Data in this executive summary as well as the Fiscal Year 2022 state and agency profiles were collected between June 1st, 2021, and May 31st, 2022.

Data Collection Process

Stakeholder Survey

The Division of Behavioral Health (DBH) collects Stakeholder Survey data once a year for all accredited mental health and substance use disorder agencies. As part of the survey process, accredited agencies are asked to share the survey with at least three stakeholders in their community. In addition, the DBH surveys the Department of Corrections (DOC), Unified Judicial System (UJS), and Child Protection Services (CPS) regarding the accredited agencies.

Substance Use Disorder Services

Contracted agencies collect substance use disorder outcome data at admission and at successful discharge from services. Clients completing the surveys do have the option to skip or refuse to answer questions. As a result, total data points collected may change between questions.

Mental Health Services

Contracted agencies collect mental health outcome data at admission, every six months, and at successful discharge from services. Outcomes for mental health clients are reported as per their most recent update, as it is common for those receiving mental health services to remain in services for an extended period of time. Clients completing the surveys do have the option to skip or refuse to answer questions. As a result, total data points collected may change between questions.

Additional Tools

The Texas Christian University Criminal Thinking Scales (TCU), How I Think Questionnaire (HIT), Global Appraisal of Individual Needs-Short Screener (GAIN-SS), and Aggression Questionnaire (AQ) are secondary tools utilized to measure the impact of applicable treatment services.

Data Reporting

Many outcomes are measured on a Likert scale rating, ranging from 1-5 or 1-10. For each outcome, a higher rating indicates greater levels of improvement or agreement with the question or statement asked.

Appendix A includes the data tables used to build this report. Appendix B includes the Division's logic model for service delivery and data collection.

Stakeholder Survey Results

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Stakeholder Survey Results

Community Needs

Eighty-six percent of stakeholders reported behavioral health agencies are responsive to the needs within their community.



86%

Behavioral health agencies are responsive to the needs within their community



85%

Location of behavioral health services is convenient for clients

Location Convenience

Eighty-five percent of stakeholders reported the location of behavioral health services is convenient for clients.

Quality of Services

Eighty-eight percent of stakeholders reported behavioral health agencies provide quality services.



88%

Community behavioral health agencies provide quality services



91%

Community behavioral health agencies support the needs of their clients

Client Support

Ninety-one percent of stakeholders reported behavioral health agencies support the needs of their clients.

Stakeholder Survey Results

Positive Outcomes

Eighty-four percent of stakeholders reported that clients have positive outcomes as a result of services received.



84%

Clients receiving services have positive outcomes



83%

Services are available at convenient times

Service Availability

Eighty-three percent of stakeholders reported that behavioral health services are available at convenient times for clients.

Staff Training

Eighty-five percent of stakeholders reported behavioral health staff are well trained.



85%

Staff are well trained



89%

Staff are competent to deliver treatment services

Staff Competency

Eighty-nine percent of stakeholders reported behavioral health staff are competent to deliver treatment services.

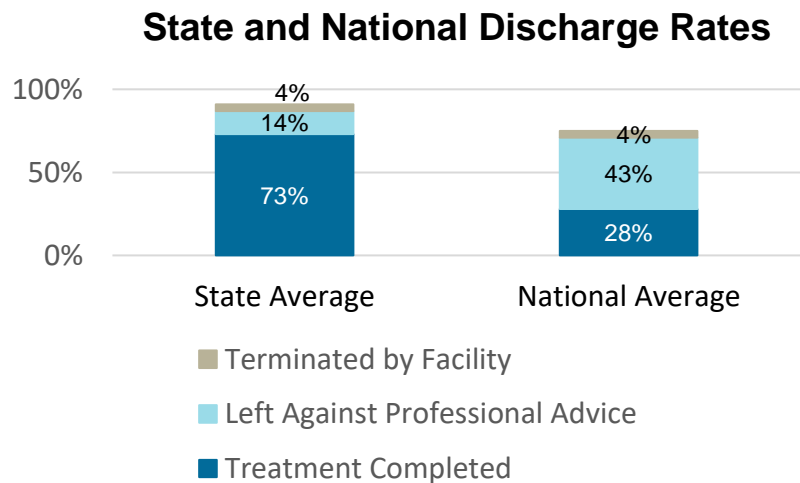
Adult Substance Use Disorder Services

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Adult Substance Use Disorder Services

Discharge Rates

Clients discharged from treatment. Seventy-three percent of clients successfully completed treatment, exceeding the national average of 28%. Fourteen percent of clients left against professional advice, and 4% of clients were terminated by the facility.



Note: These rates do not include discharge rates for clients who received targeted services for justice-involved individuals. Please refer to subsequent sections for discharge rates for targeted services for justice-involved individuals.

General Satisfaction

4.33

State Average

General Satisfaction

Satisfaction with treatment services. On a scale of 1 to 5, clients rated their satisfaction with treatment services 4.33 out of 5.

Access to Services

Perception of the ease and convenience of accessing treatment services. On a scale of 1 to 5, clients rated their access to treatment services 4.23 out of 5.

Access to Services

4.23

State Average



↑ 29%

Ability to control drug use

Ability to Control Drug Use

Client-reported ability to control use. At discharge, clients reported a 29% increase in their ability to control their drug use.

Motivation to Change Current Behaviors

Client-reported motivation to change current behaviors. At discharge, clients rated their motivation to change their current behaviors, such as substance use, 8.46 out of 10.

Motivation to Change Current Behaviors

8.46

State Average



37%

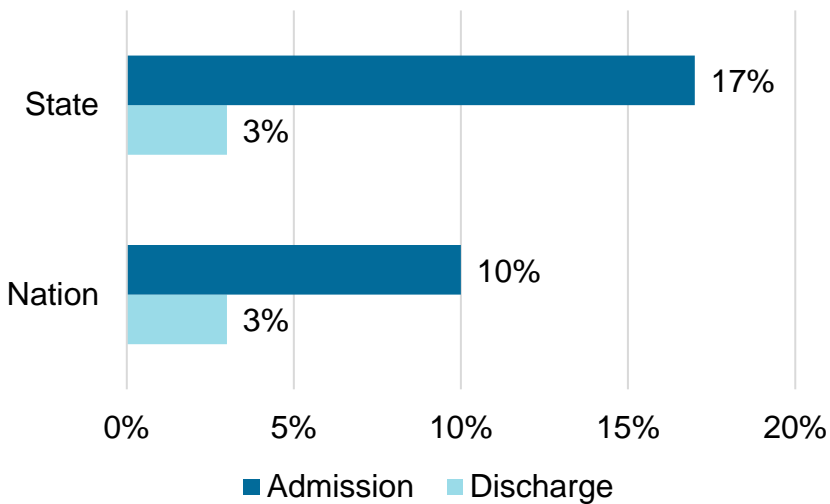
Clients who reported employment at discharge from services

Employment

Clients who reported employment. Thirty-seven percent of clients served reported employment at discharge, which exceeds the national average of 18%.

Note: These rates do not include discharge rates for clients who received targeted services for justice-involved individuals. Please refer to subsequent sections for discharge rates for targeted services for justice-involved individuals.

Arrests in the Last 30 Days



History of Arrests

History of arrests. At discharge, 3% percent of clients served reported an arrest within the last 30 days, compared to 17% at admission. The national rates were 10% at admission and 3% at discharge.

Nights in a Correctional Facility

Clients who reported nights spent in a correctional facility. At discharge, clients reported a 94% decrease in the number of nights they had spent in a correctional facility in the past 30 days.



↓ 94%

Number of nights in a correctional facility

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Intensive Methamphetamine Treatment Services

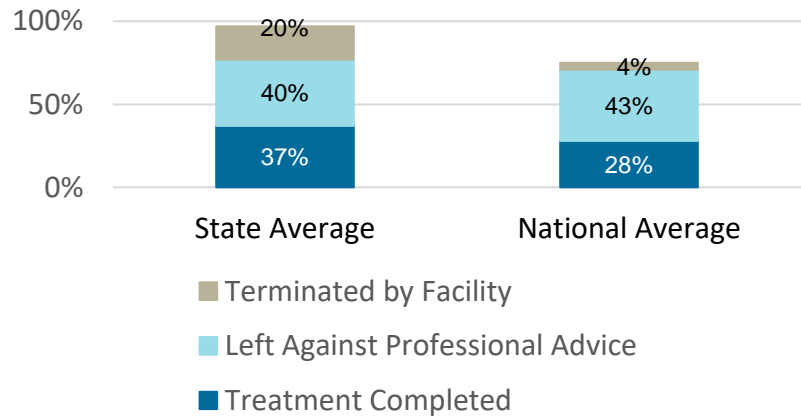
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Intensive Meth Treatment Services

Discharge Rates

Clients discharged from treatment. Thirty-seven percent of clients successfully completed treatment, exceeding the national average of 28% for substance use services in general. Forty percent of clients left against professional advice, and 20% of clients were terminated by the facility.

State and National Discharge Rates



General Satisfaction

4.21
State Average

General Satisfaction

Satisfaction with treatment services. On a scale of 1 to 5, clients rated their satisfaction with treatment services 4.21 out of 5.

Access to Services

Perception of the ease and convenience of accessing treatment services. On a scale of 1 to 5, clients rated their access to treatment services 4.13 out of 5.

Access to Services

4.13
State Average



↑ 45%

Ability to control drug use

Ability to Control Drug Use

Client-reported ability to control use. At discharge, clients reported a 45% increase in their ability to control their drug use.

Motivation to Change Current Behaviors

Client-reported motivation to change current behaviors. At discharge, clients rated their motivation to change their current behaviors, such as substance use, 8.92 out of 10.

Motivation to Change Current Behaviors

8.92
State Average



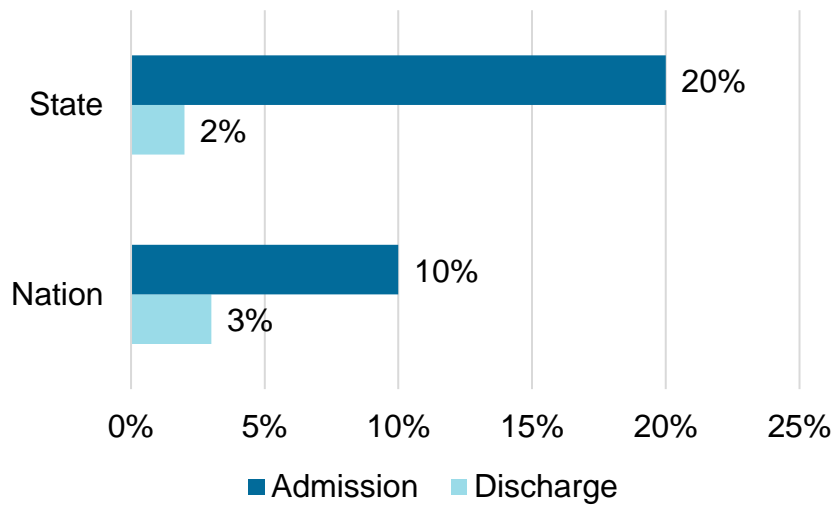
44%

Clients who reported employment at discharge from services

Employment

Clients who reported employment. At discharge, 44% of clients served reported employment, which exceeds the national average of 18% for substance use services in general.

Arrests in the Last 30 Days



History of Arrests

History of arrests. At discharge, 2% percent of clients served reported an arrest within the last 30 days, compared to 20% at admission. The national rates for substance use services in general were 10% at admission and 3% at discharge.

Nights in a Correctional Facility

Clients who reported nights spent in a correctional facility. At discharge, clients reported a 97% decrease in the number of nights they had spent in a correctional facility in the past 30 days.



↓ 97%

Number of nights in a correctional facility

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Pregnant Women and Women with Dependent Children Services

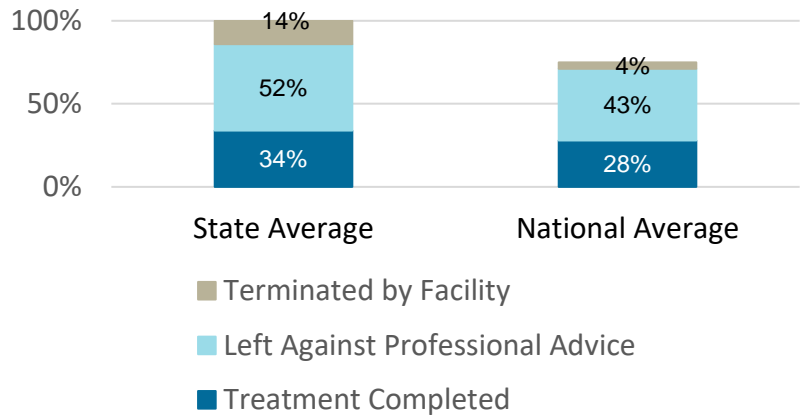
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Pregnant Women and Women with Dependent Children Services

Discharge Rates

Clients discharged from treatment. Thirty-four percent of clients successfully completed treatment, exceeding the national average of 28% for substance use services in general. Fifty-two percent of clients left against professional advice, and 14% of clients were terminated by the facility.

State and National Discharge Rates



General Satisfaction

4.27

State Average

General Satisfaction

Satisfaction with treatment services. On a scale of 1 to 5, clients rated their satisfaction with treatment services 4.27 out of 5.

Access to Services

Perception of the ease and convenience of accessing treatment services. On a scale of 1 to 5, clients rated their access to treatment services 4.33 out of 5.

Access to Services

4.33

State Average



↑ 33%

Ability to control drug use

Ability to Control Drug Use

Client-reported ability to control use. At discharge, clients reported a 33% increase in their ability to control their drug use.

Motivation to Change Current Behaviors

Client-reported motivation to change current behaviors. At discharge, clients rated their motivation to change their current behaviors, such as substance use, 9.26 out of 10.

Motivation to Change Current Behaviors

9.26
State Average



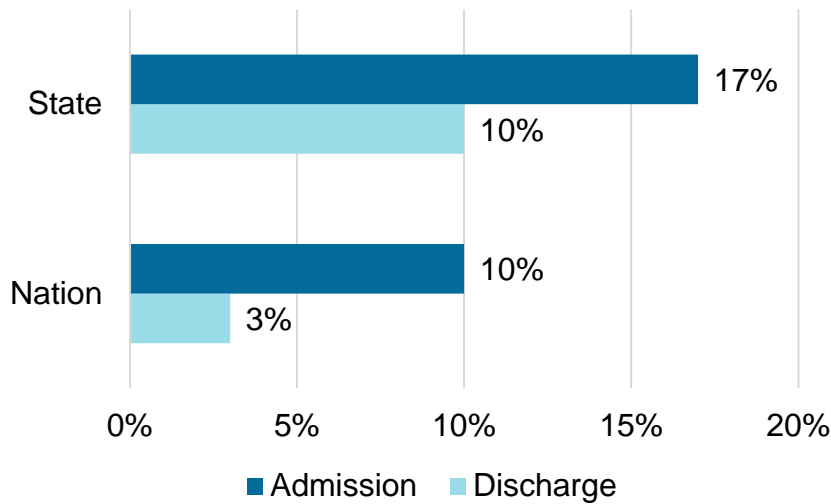
38%

Clients who reported employment at discharge from services

Employment

Clients who reported employment. Thirty-eight percent of clients served reported employment at discharge, which exceeds the national average of 18% for substance use services in general.

Arrests in the Last 30 Days



History of Arrests

History of arrests. At discharge, 10% percent of clients served reported an arrest within the last 30 days, compared to 17% at admission. The national rates for substance use services in general were 10% at admission and 3% at discharge.

Nights in a Correctional Facility

Clients who reported nights spent in a correctional facility. At discharge, clients reported a 100% decrease in the number of nights they had spent in a correctional facility in the past 30 days.



↓ 100%

Number of nights in a correctional facility

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Youth Substance Use Disorder Services

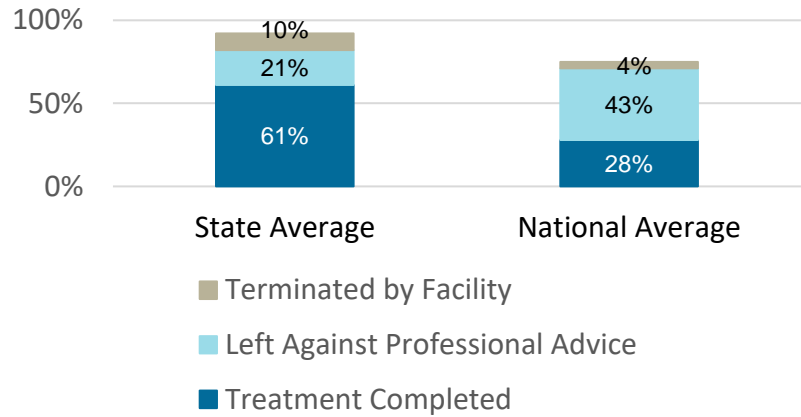
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Youth Substance Use Disorder Services

Discharge Rates

Clients discharged from treatment. Sixty-one percent of youth successfully completed treatment, exceeding the national average of 28% for substance use services in general. Twenty-one percent of clients left against professional advice, and 10% of clients were terminated by the facility.

State and National Discharge Rates



Youth



Parent/Guardian



General Satisfaction

Satisfaction with treatment services. On a scale of 1 to 5, youth rated their satisfaction with treatment services 4.34 out of 5, and parents/guardians rated their satisfaction 4.10 out of 5.

Access to Services

Perception of the ease and convenience of accessing treatment services. On a scale of 1 to 5, youth rated their access to treatment services 4.03 out of 5, and their parents/guardians rated their access 4.13 out of 5.

Youth



Parent/Guardian





↑ 34%

Ability to control drug use

Ability to Control Drug Use (Youth)

Client-reported ability to control use. At discharge, youth reported a 34% increase in their ability to control their drug use.

Ability to Control Drug Use (Parents)

Parent-reported ability of their youth to control use.

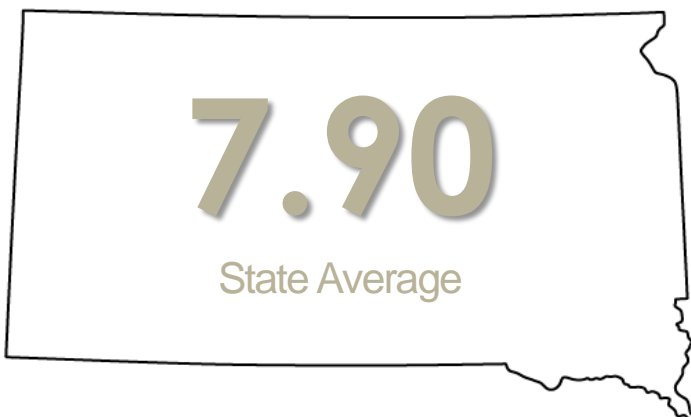
At discharge, parents/guardians reported an 8% increase in their youth's ability to control their drug use.



↑ 8%

Ability to control drug use

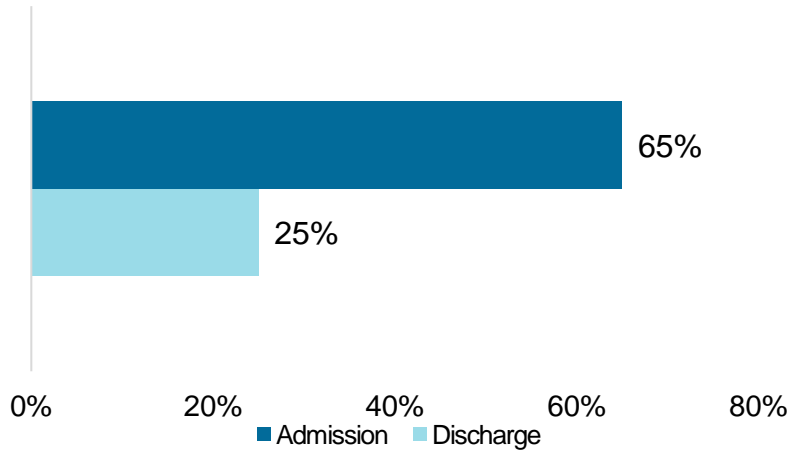
Motivation to Change Current Behaviors



Motivation to Change Current Behaviors

Client-reported motivation to change current behaviors. At discharge, youth rated their motivation to change their current behaviors, such as substance use, 7.90 out of 10.

Trouble as a Result of Substance Use



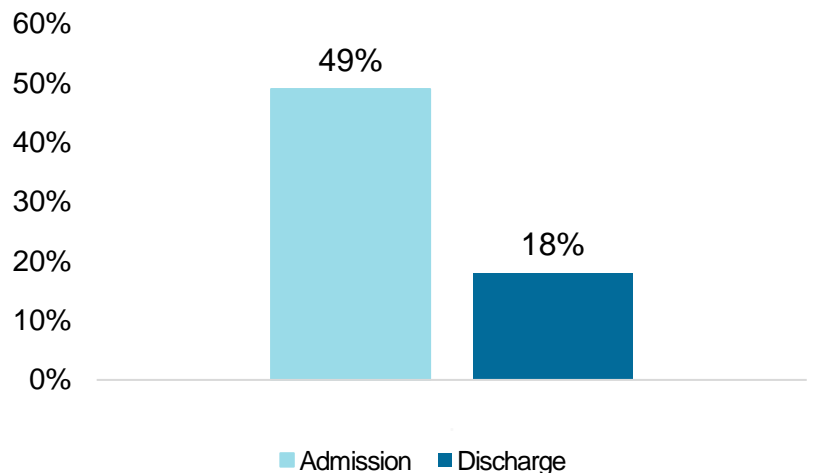
Trouble as a Result of Substance Use

Clients who reported getting into trouble due to substance use. At discharge, 25% percent of youth served reported getting into trouble due to substance use, compared to 65% at admission.

Missing School or Work Due to substance Use

Clients who reported missing school/work due to substance use. At discharge, 18% of youth served reported missing school or work due to their substance use, compared to 49% at admission.

Missing School or Work Due to Substance Use



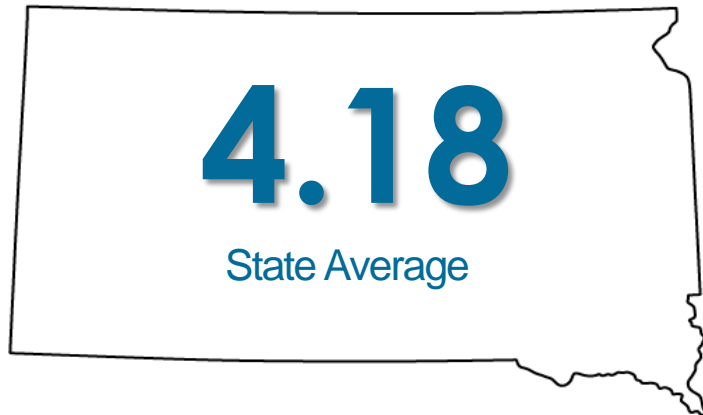
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Adult Mental Health Services

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Comprehensive Assistance for Recovery and Empowerment (CARE) Services

General Satisfaction



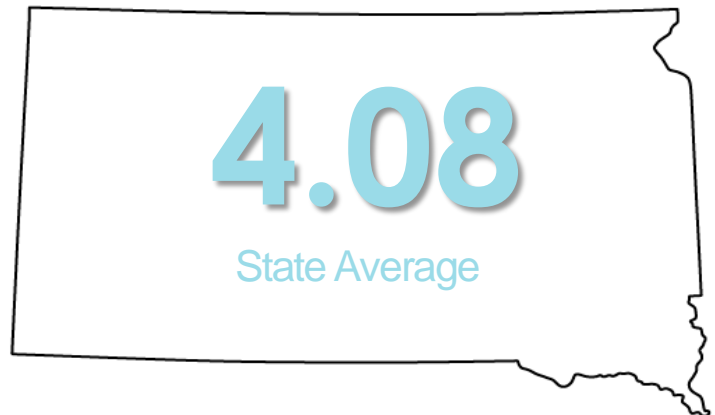
General Satisfaction

Satisfaction with treatment services. On a scale of 1 to 5, clients rated their satisfaction with treatment services 4.18 out of 5.

Access to Services

Access to Services

Perception of the ease and convenience of accessing treatment services. On a scale of 1 to 5, clients rated their access to treatment services 4.08 out of 5.



↑ 13%

Mental health and social well-being

Mental Health and Social Well-being

Client perception of their mental health and social well-being. At most recent update, clients' ratings of their mental health and social well-being improved by 13%.



↓ 67%

Number of emergency room visits

Emergency Room Visits

Clients who visited an ER for a psychiatric or emotional problem. At most recent update, the number of times clients reported visiting an emergency room for psychiatric or emotional problems decreased by 67%.

Hospital Admissions

Clients who reported a hospital admission for mental health. At most recent update, the number of times clients reported visiting a hospital for mental health care decreased by 76%.



↓ 76%

Number of hospital visits for mental health care



↓ 48%

Number of attempts to die by suicide

Attempts to Die by Suicide

Clients who reported attempts to die by suicide. At most recent update, the number of reported attempts to die by suicide decreased by 48%.

Employment

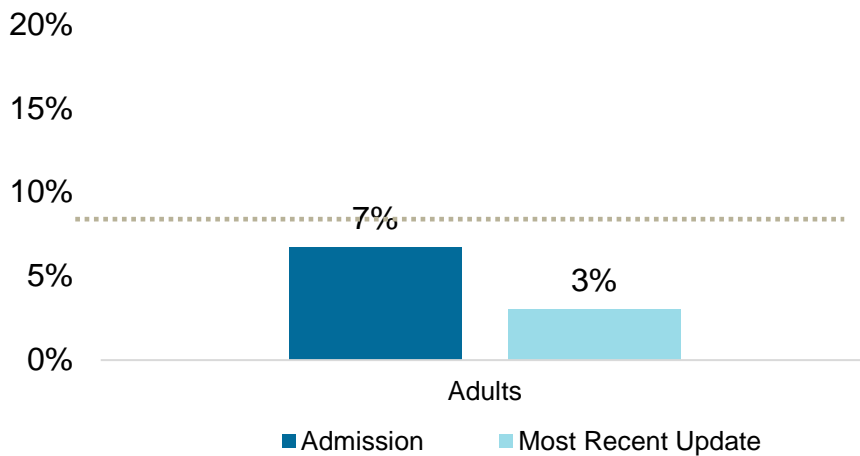
Clients who reported employment. Thirty-seven percent of clients served reported employment at the most recent update, exceeding the national average of 25% for mental health services in general.



37%

Clients who reported employment at most recent update

Homelessness at Most Recent Update

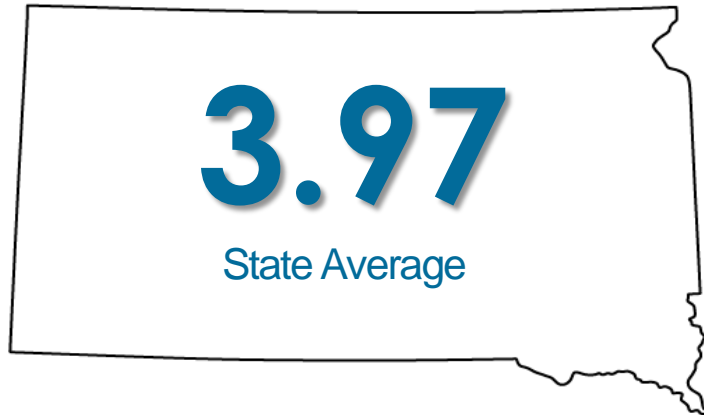


Homelessness

Clients who reported homelessness. Three percent of clients served reported homelessness at most recent update, compared to 7% at admission. The national average is 9% for mental health services in general.

Individualized and Mobile Program of Assertive Community Treatment (IMPACT) Services

General Satisfaction



General Satisfaction

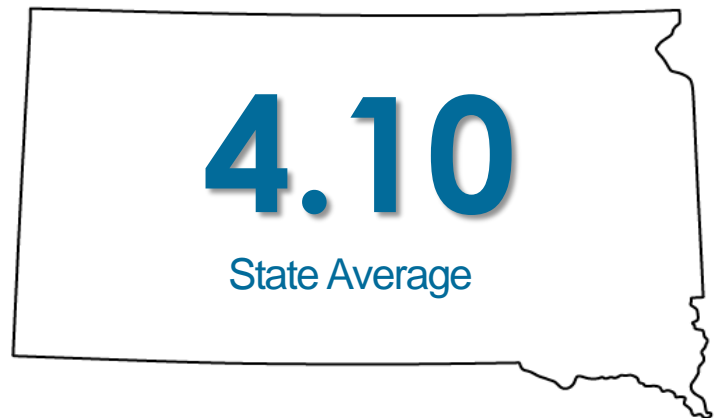
Overall satisfaction with treatment services. On a scale of 1 to 5, clients rated their satisfaction with treatment services 3.97 out of 5.

Access to Services



Access to Services

Perception of the ease and convenience of treatment services. On a scale of 1 to 5, clients rated their access to treatment services 4.10 out of 5.



↑ 12%

Mental health and social well-being

Mental Health and Social Well-Being

Client perception of their mental health and social well-being. At most recent update, clients' ratings of their mental health and social well-being improved by 12%.



↓ 92%

Number of emergency room visits

Emergency Room Visits

Clients who visited an ER for a psychiatric or emotional problem. At most recent update, the number of times clients reported visiting an emergency room for psychiatric or emotional problems decreased by 92%.

Hospital Admissions

Clients who reported a hospital admission for mental health. At most recent update, the number of times clients reported visiting a hospital for mental health care decreased by 81%.



↓ 81%

Number of hospital visits for mental health care



↓ 79%

Number of attempts to die by suicide

Attempts to Die by Suicide

Clients who reported attempts to die by suicide. At most recent update, the number of reported attempts to die by suicide decreased by 79%.

Employment

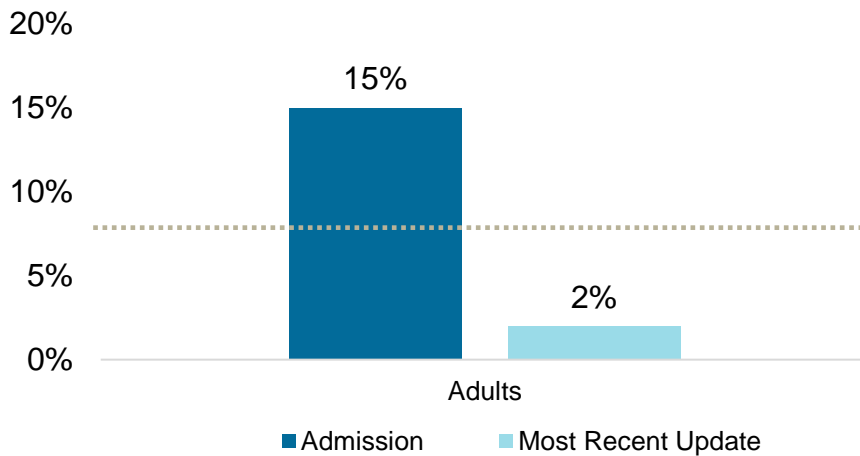
Clients who reported employment. Seventeen percent of clients served reported employment at their most recent update, which is below the national average of 25% for mental health services in general.



17%

Clients who reported employment at most recent update

Homelessness at Most Recent Update



Homelessness

Clients who reported homelessness. Two percent of clients served reported homelessness at most recent update, compared to 15% at admission. The national average is 9% for mental health services in general.

Emergency Services

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Emergency Services

Emergency Services

Average number of contacts for emergency services. In FY22, Community Mental Health Centers provided an average of 38 emergency services contacts per center, per month for persons experiencing a mental health emergency or crisis, including those with co-occurring substance use disorders.



38

Average contacts per month



4,613

Total contacts

Total Emergency Services Provided

Total number of emergency services provided. In FY22, Community Mental Health Centers provided a total of 4,613 emergency services contacts for persons experiencing a mental health emergency or crisis, including those with co-occurring substance use disorders.

Hours of Emergency Services Provided

Number of hours of emergency services provided. In FY22, Community Mental Health Centers provided over 40,000 hours of emergency services for persons experiencing a mental health emergency or crisis, including those with co-occurring substance use disorders.



40,174

Total hours

Note: CMHCs provide 24/7 services to those experiencing an emergency or crisis, which may include liaison services, collateral contacts, telephone crisis contacts, and on-call staff time. CMHCs report the number of contacts and time spent on emergency services each month.

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Youth Mental Health Services

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Youth Mental Health Services Children or Youth and Family (CYF) Services

Youth



Parent/Guardian



General Satisfaction

Satisfaction with treatment services. On a scale of 1 to 5, youth rated their satisfaction with treatment services 4.08 out of 5, and parents/guardians rated their satisfaction 4.32 out of 5.

Access to Services

Perception of the ease and convenience of accessing treatment services. On a scale of 1 to 5, youth rated their access to treatment services 4.10 out of 5, and their parents/guardians rated their access 4.42 out of 5.

Youth



Parent/Guardian



↑ 9%

Mental health and social well-being

Mental Health and Social Well-Being

Client perception of their mental health and social well-being. Overall, youth ratings of their mental health and social well-being improved by 9% from admission to most recent update.

Emergency Room Visits

Clients who visited an ER for a psychiatric or emotional problem. At most recent update, the number of times youth reported visiting an emergency room for psychiatric or emotional problems decreased by 82%.



↓ 82%

Number of emergency room visits



↓ 88%

Number of hospital visits for mental health care

Hospital Admissions

Clients who reported a hospital admission for mental health. At most recent update, the number of times youth reported visiting a hospital for mental health care decreased by 88%.

Attempts to Die by Suicide

Clients who reported attempts to die by suicide. At most recent update, the number of reported attempts to die by suicide decreased by 41%.



↓ 41%

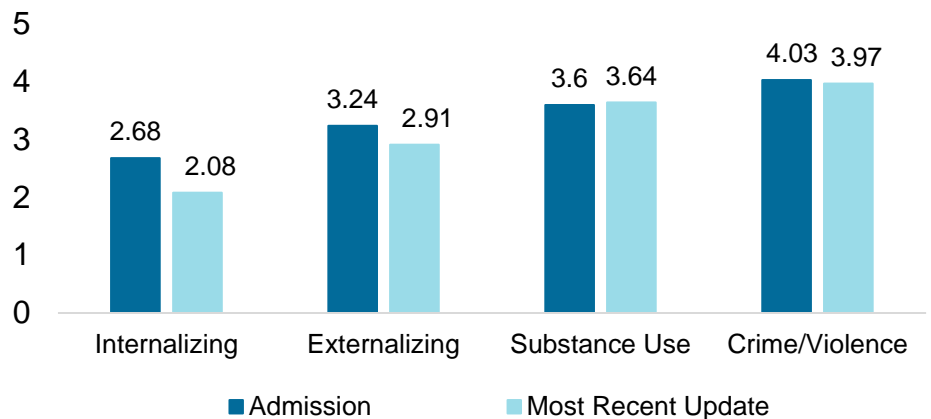
Number of attempts to die by suicide

GAIN-SS Scores

Screening scores. Youth scores for internalizing and externalizing disorders decreased from admission to most recent update. Scores for substance use and crime/violence remained roughly the same.

A lower score from admission to most recent update would indicate a reduction in symptoms. Symptoms related to internalizing disorders may include mental health symptoms, such as depression and anxiety; externalizing disorders may include behaviors such as threatening others and lying; substance use includes use of alcohol and drugs; and crime and violence includes behaviors such as stealing and acts of aggression.

**Global Appraisal of Individual Needs
Short Screener (GAIN-SS) Scores**



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Systems of Care Services

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Systems of Care (SOC) Services

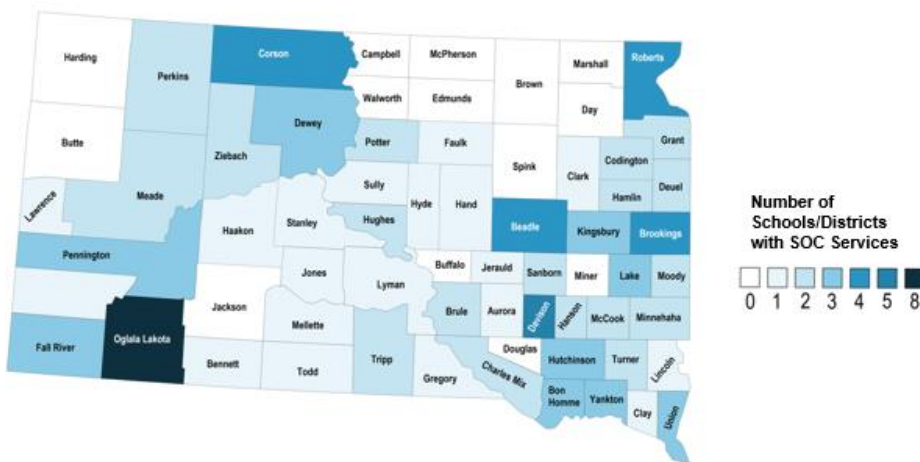
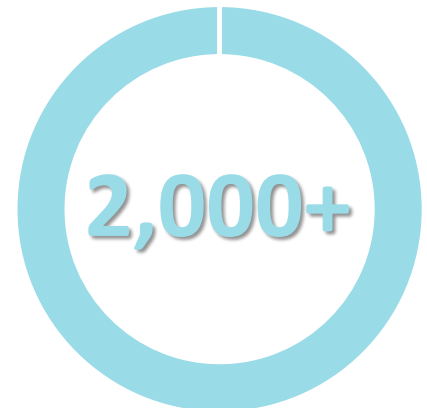
Families Served in SOC Services

Number of families served. In FY22, 729 families were served in SOC services with over 2,000 youth benefiting from those services.

Families Served



Total Youth Served

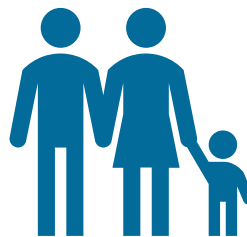


SOC Care Coordinators

Number of SOC Care Coordinators. In FY22, there were 43.5 SOC Care Coordinators serving schools and families across the state.

Outcomes of SOC Services

Outcomes for families served. Families reported improved outcomes in all areas measured, including improved satisfaction with their family life and emotional needs met.



77%

Families reported satisfaction with their family life



75%

Families reported their emotional needs had been met

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Targeted Services for Justice-Involved Individuals

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Targeted Services for Justice-Involved Adults

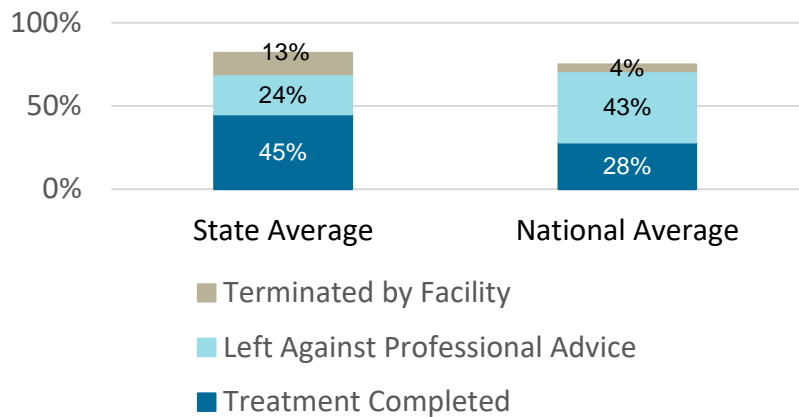
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Cognitive Behavioral Interventions for Substance Abuse (CBISA)

Discharge Rates

Clients discharged from treatment. Forty-five percent of clients successfully completed CBISA treatment, exceeding the national average of 28% for substance use services in general. Twenty-four percent of clients left against professional advice, and 13% of clients were terminated by the facility.

State and National Discharge Rates



General Satisfaction

4.35

State Average

General Satisfaction

Overall satisfaction with treatment services. On a scale of 1 to 5, clients rated their satisfaction with treatment services 4.35 out of 5.

Access to Services

Perception of the ease and convenience of accessing treatment services. On a scale of 1 to 5, clients rated their access to treatment services 4.30 out of 5.

Access to Services

4.30

State Average



↑ 23%

Ability to control drug use

Ability to Control Drug Use

Client-reported ability to control drug use. At discharge, clients reported a 23% increase in their ability to control their drug use.

Motivation to Change Current Behaviors

Client-reported motivation to change current behaviors. At discharge, clients rated their motivation to change their current behaviors, such as substance use, 8.42 out of 10.

Motivation to Change Current Behaviors

8.42

State Average



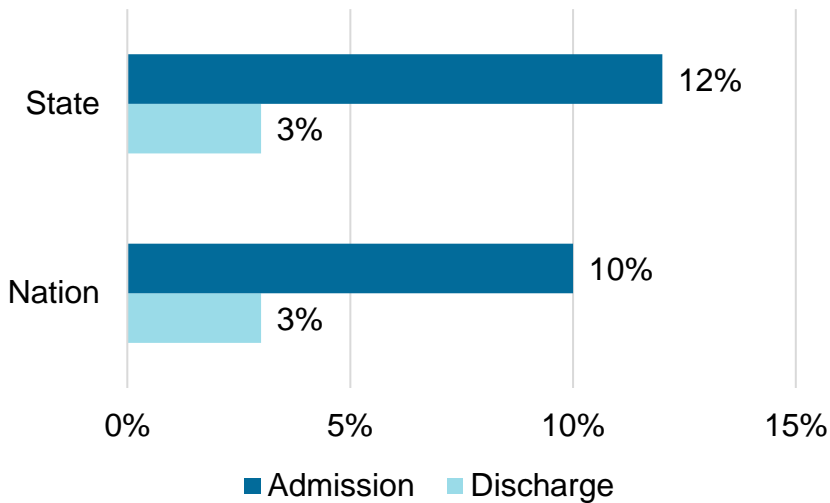
63%

Clients who reported employment

Employment

Clients who reported employment. Sixty-three percent of clients served reported employment at discharge, which exceeds the national average of 18% for substance use services in general.

Arrests in the Last 30 Days



History of Arrests

History of arrests. At discharge, 3% percent of clients served reported an arrest within the last 30 days, compared to 12% at admission. The national rates for substance use services in general were 10% at admission and 3% at discharge.

Nights in a Correctional Facility

Clients who reported nights spent in a correctional facility. At discharge, clients reported a 98% decrease in the number of nights they had spent in a correctional facility in the past 30 days.



98%

Number of nights in a correctional facility

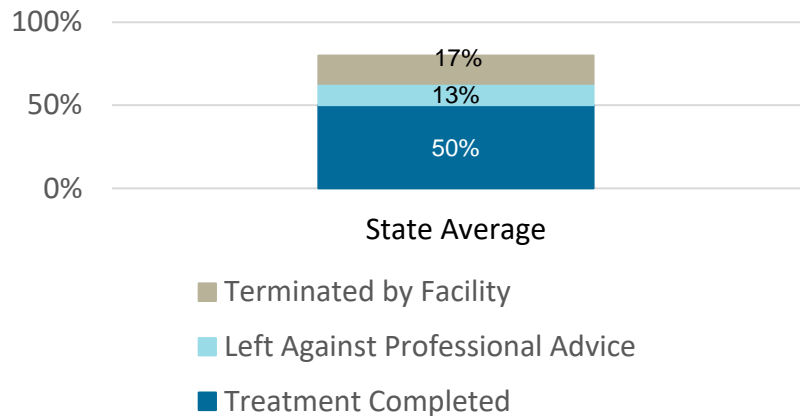
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Moral Reconciliation Therapy (MRT)

Discharge Rates

Clients discharged from treatment. Fifty percent of clients successfully completed MRT treatment. Thirteen percent of clients left against professional advice, and 17% of clients were terminated by the facility.

State Discharge Rates



General Satisfaction

4.41
State Average

General Satisfaction

Overall satisfaction with treatment services. On a scale of 1 to 5, clients rated their satisfaction with treatment services 4.41 out of 5.

Access to Services

Perception of the ease and convenience of accessing treatment services. On a scale of 1 to 5, clients rated their access to treatment services 4.36 out of 5.

Access to Services

4.36
State Average

Employment

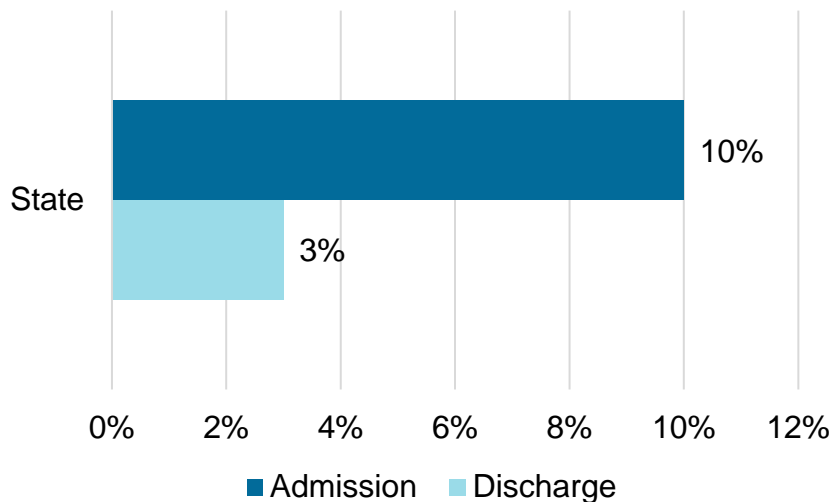
Clients who reported employment. At discharge, sixty-six percent of clients served reported employment.



66%

Clients who reported employment

Arrests in the Last 30 Days



History of Arrests

History of arrests. At discharge, 3% percent of clients served reported an arrest within the last 30 days, compared to 10% at admission.

Nights in a Correctional Facility

Clients who reported nights spent in a correctional facility. At discharge, clients reported a 97% decrease in the number of nights they had spent in a correctional facility in the past 30 days.



↓ 97%

Number of nights in a correctional facility

Targeted Services for Justice-Involved and At-Risk Youth

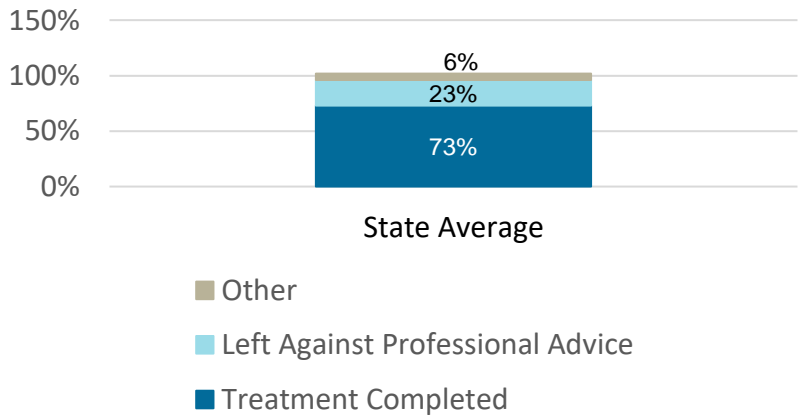
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Functional Family Therapy (FFT)

Discharge Rates

Clients discharged from treatment. Seventy-three percent of families successfully completed FFT treatment. Twenty-three percent of families left against professional advice, and 6% of families were discharged for other reasons.

FFT Discharge Rates



Youth



Parent/Guardian



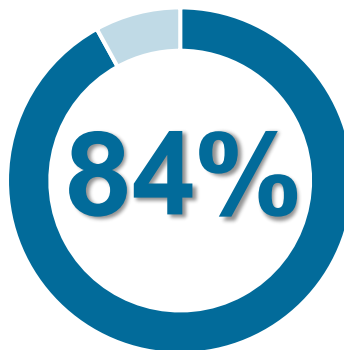
General Satisfaction

Overall satisfaction with treatment services. On a scale of 1 to 5, youth rated their satisfaction with treatment services 4.15 out of 5, and parents/guardians also rated their satisfaction 4.15 out of 5.

Access to Services

Perception of the ease and convenience of accessing treatment services. Eighty-four percent of youth served, and 88% of parents/guardians, reported ease and convenience when accessing treatment services for their youth.

Youth



Parent/Guardian

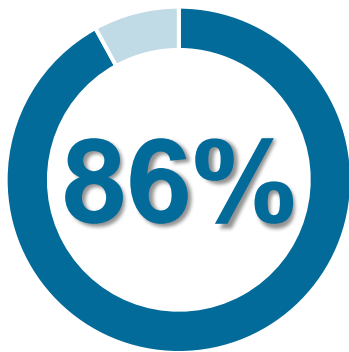


Client Outcome Measure (COM)

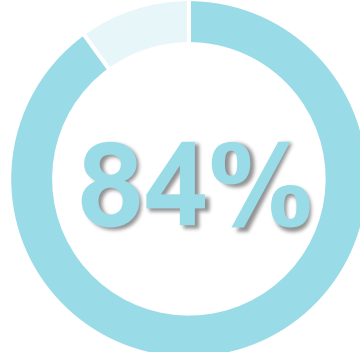
Adolescents' (COM-A) and parents' (COM-P) reported a positive change in behavior and functioning.

Adolescents reported an 86% positive general change in their family, and parents/guardians reported an 84% positive general change.

Youth



Parent/Guardian

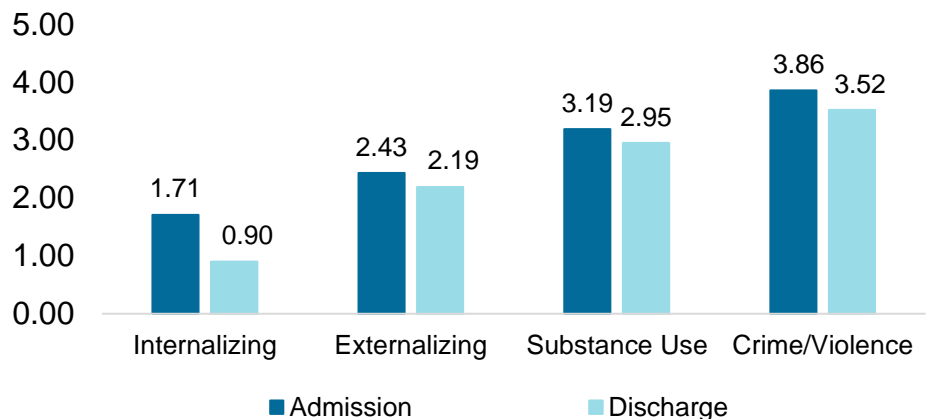


GAIN-SS Scores

Scores for FFT. GAIN-SS scores for youth served in FFT services decreased in all areas measured.

A lower score from admission to most recent update would indicate a reduction in symptoms. Symptoms related to internalizing disorders may include mental health symptoms, such as depression and anxiety; externalizing disorders may include behaviors such as threatening others and lying; substance use includes use of alcohol and drugs; and crime and violence includes behaviors such as stealing and acts of aggression.

Global Appraisal of Individual Needs Short Screener (GAIN-SS) Scores

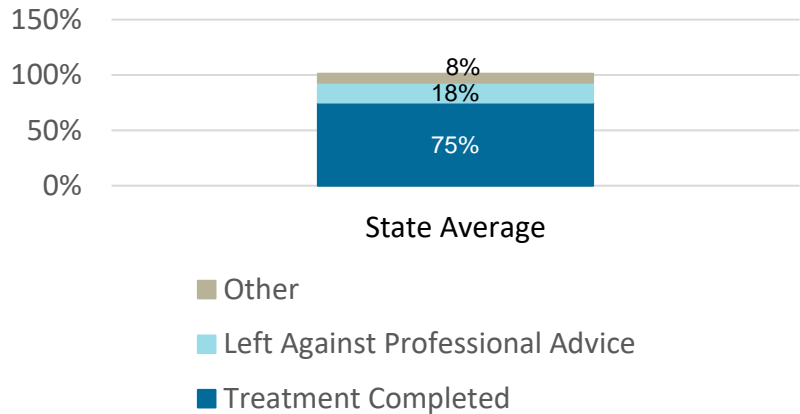


Aggression Replacement Training (ART)

Discharge Rates

Clients discharged from treatment. Seventy-five percent of clients successfully completed ART treatment. Eighteen percent of clients left against professional advice, and 8% of clients discharged for other reasons.

ART Discharge Rates



Youth



Parent/Guardian



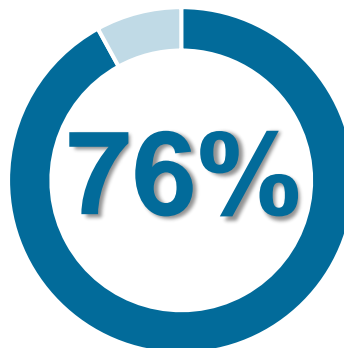
General Satisfaction

Overall satisfaction with treatment services. On a scale of 1 to 5, youth rated their satisfaction with treatment services 4.12 out of 5, and parents/guardians rated their satisfaction 4.45 out of 5.

Access to Services

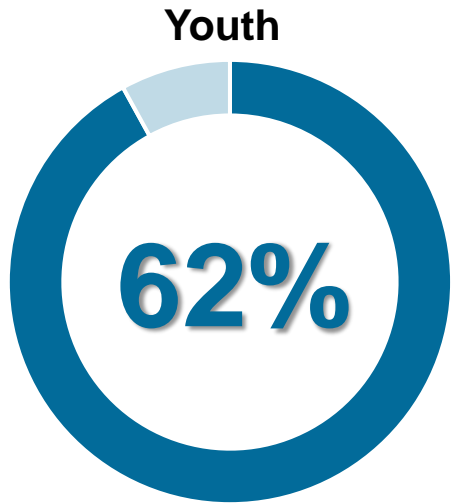
Perception of the ease and convenience of accessing treatment services. Seventy-six percent of youth served, and 92% of parents/guardians reported ease and convenience when accessing treatment services for their youth.

Youth



Parent/Guardian





Aggression Questionnaire (AQ)

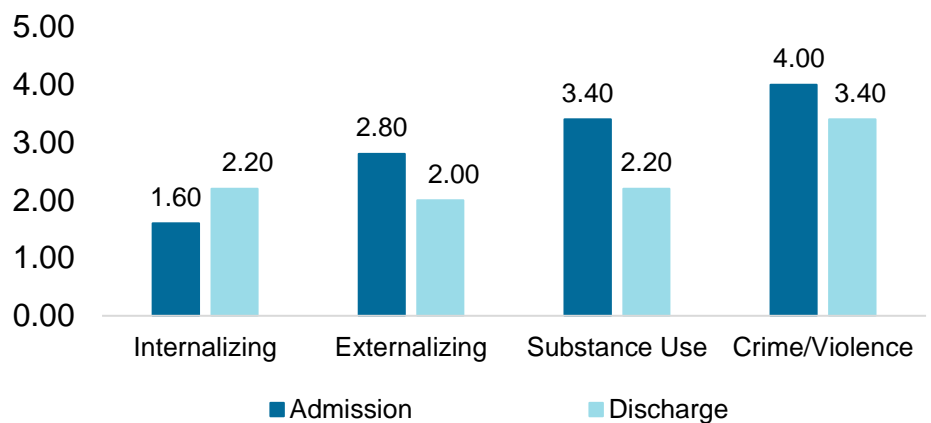
Youth showed an overall improvement in levels of aggression. The AQ is designed to measure levels of aggression in youth. Sixty-two percent of youth who completed the AQ showed an overall improvement in levels of aggression.

GAIN-SS Scores

Scores for ART. GAIN-SS scores for youth served in ART services decreased in all areas measured, except for an increase in the internalizing category.

A lower score from admission to most recent update would indicate a reduction in symptoms. Symptoms related to internalizing disorders may include mental health symptoms, such as depression and anxiety; externalizing disorders may include behaviors such as threatening others and lying; substance use includes use of alcohol and drugs; and crime and violence includes behaviors such as stealing and acts of aggression.

Global Appraisal of Individual Needs Short Screener (GAIN-SS) Scores

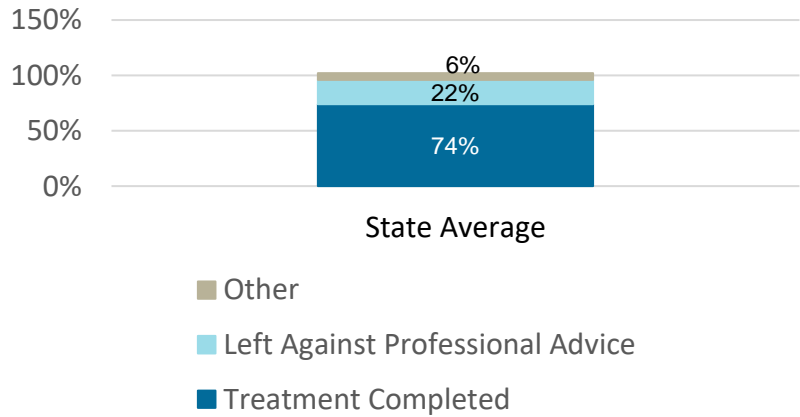


Moral Reconciliation Therapy (MRT)

Discharge Rates

Clients discharged from treatment. Seventy-four percent of youth successfully completed MRT treatment. Twenty-two percent of youth left against professional advice, and 6% of youth discharged for other reasons.

MRT Discharge Rates



Youth



Parent/Guardian



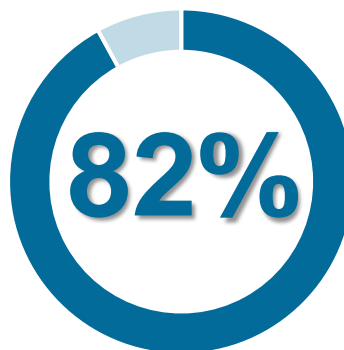
General Satisfaction

Overall satisfaction with treatment services. On a scale of 1 to 5, youth rated their satisfaction with treatment services 4.11 out of 5, and parents/guardians rated their satisfaction 4.12 out of 5.

Access to Services

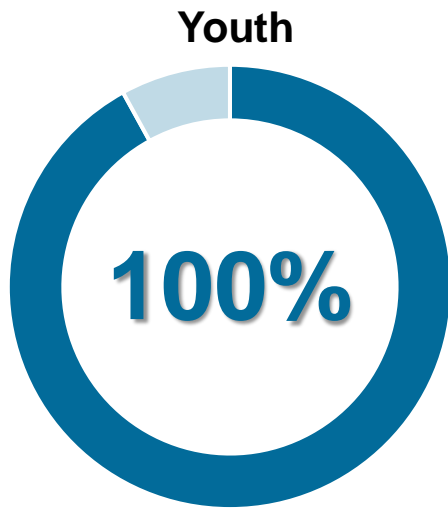
Perception of the ease and convenience of accessing treatment services. Eighty-two percent of youth served, and 69% of parents/guardians reported ease and convenience when accessing treatment services for their youth.

Youth



Parent/Guardian





How I Think (HIT) Questionnaire

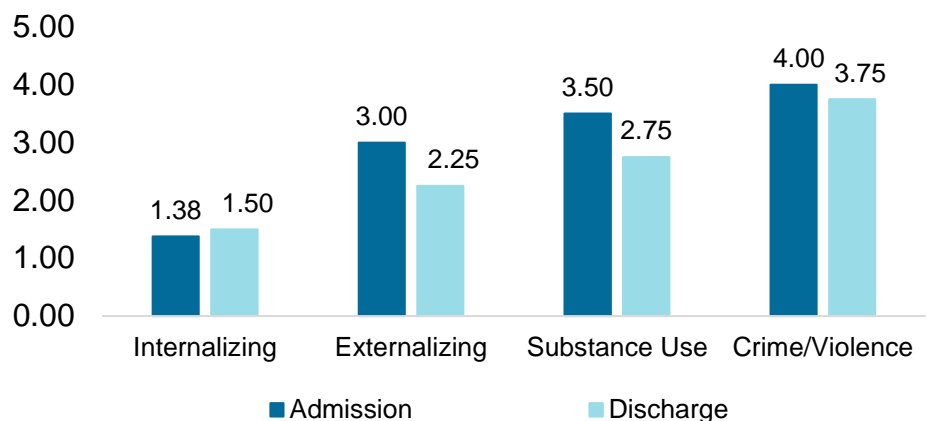
Youth showed an overall improvement in levels of criminal thinking. The HIT is designed to measure levels of criminal thinking in youth. One hundred percent of youth who completed the HIT showed an overall improvement in levels of criminal thinking.

GAIN-SS Scores

Scores for MRT. GAIN-SS scores for youth served in MRT services decreased in all areas measured, except for a slight increase in the internalizing category.

A lower score from admission to most recent update would indicate a reduction in symptoms. Symptoms related to internalizing disorders may include mental health symptoms, such as depression and anxiety; externalizing disorders may include behaviors such as threatening others and lying; substance use includes use of alcohol and drugs; and crime and violence includes behaviors such as stealing and acts of aggression.

Global Appraisal of Individual Needs Short Screener (GAIN-SS) Scores



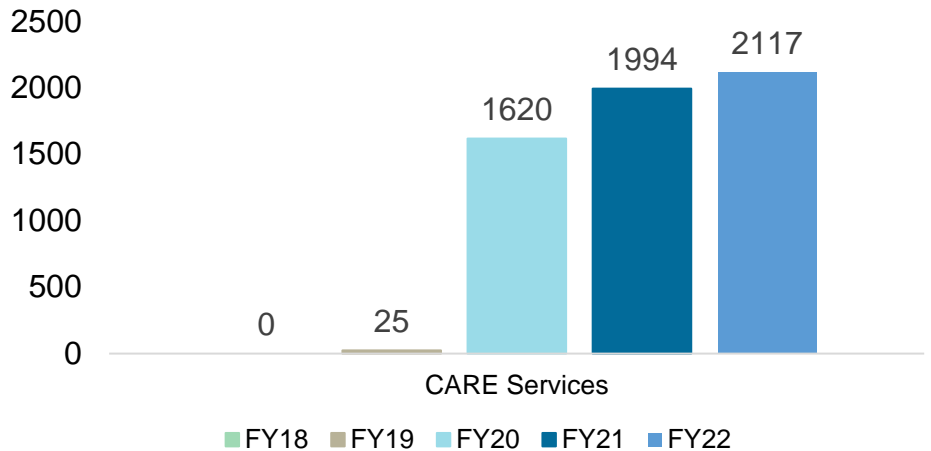
Telehealth Services

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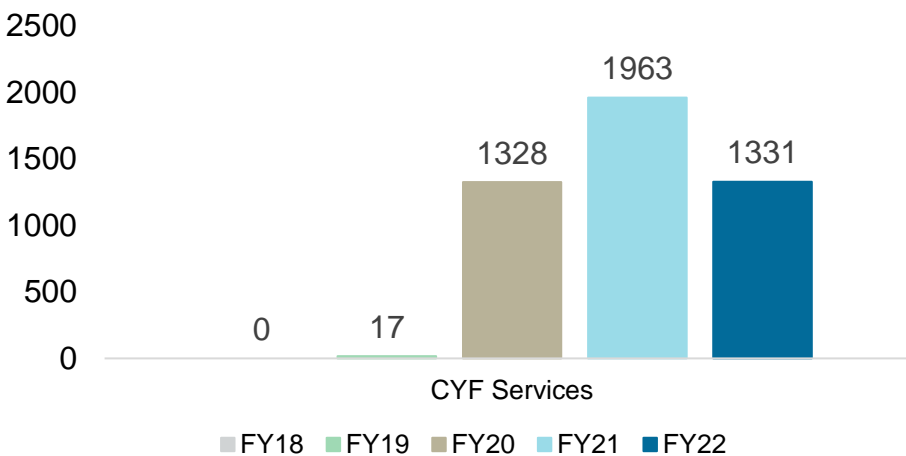
CARE Services

Telehealth utilization for CARE services. The number of clients served in telehealth CARE services increased in FY20 due to the COVID-19 pandemic. Telehealth utilization continued to rise in FY21 and FY22.

CARE Telehealth Services



CYF Telehealth Services



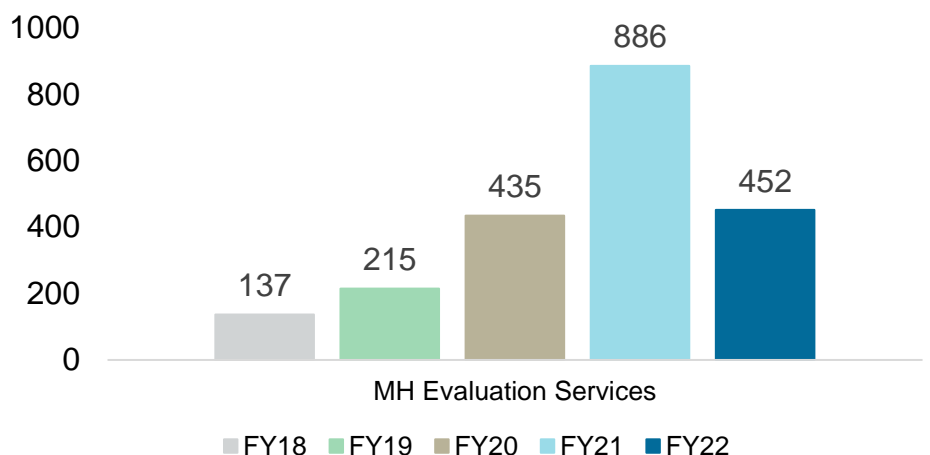
CYF Services

Telehealth utilization for CYF services. The number of clients served in telehealth CYF services increased in FY20 due to the COVID-19 pandemic. Telehealth utilization continued to rise in FY21 and then decreased in FY22.

Mental Health Evaluation Services

Telehealth utilization for evaluation services. The number of clients served in telehealth MH evaluation services increased in FY20 due to the COVID-19 pandemic. Telehealth utilization continued to rise in FY21 and then decreased in FY22.

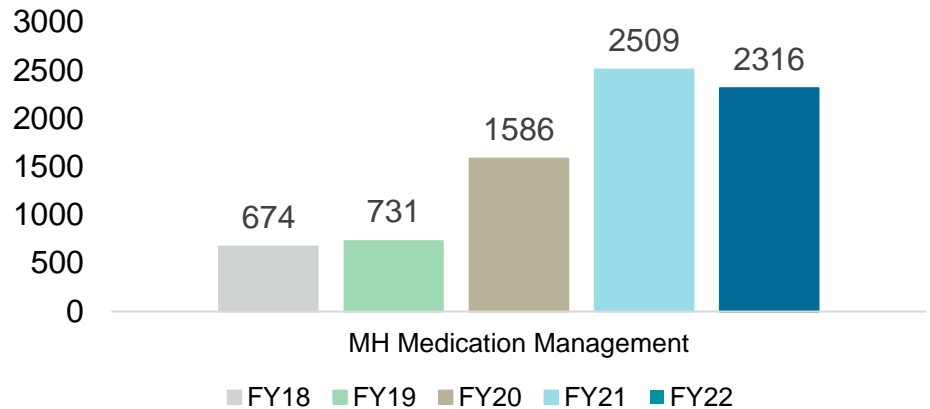
MH Evaluation Telehealth Services



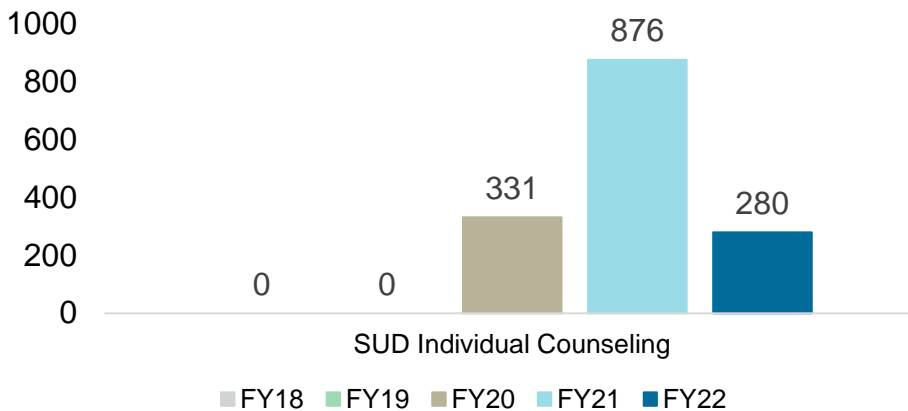
Mental Health Medication Management

Telehealth utilization for medication management services. The number of clients served in telehealth medication management services increased in FY20 due to the COVID-19 pandemic. Telehealth utilization continued to rise in FY21 and then decreased in FY22.

MH Medication Management Telehealth Services



SUD Individual Counseling Telehealth Services



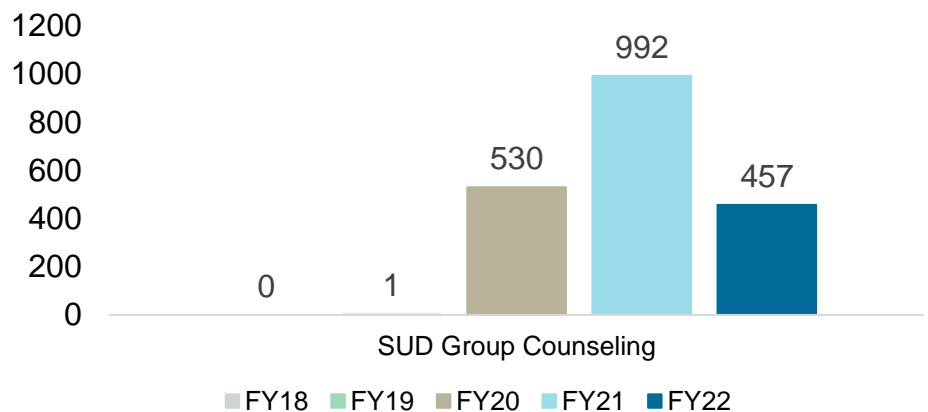
Substance Use Disorder Individual Counseling Services

Telehealth utilization for SUD individual counseling services. The number of clients served in telehealth individual SUD services increased in FY20 due to the COVID-19 pandemic. Telehealth utilization continued to rise in FY21 and then decreased in FY22.

Substance Use Disorder Group Counseling Services

Telehealth utilization for SUD group counseling services. The number of clients served in telehealth group SUD services increased in FY20 due to the COVID-19 pandemic. Telehealth utilization continued to rise in FY21 and then decreased in FY22.

SUD Group Counseling Telehealth Services

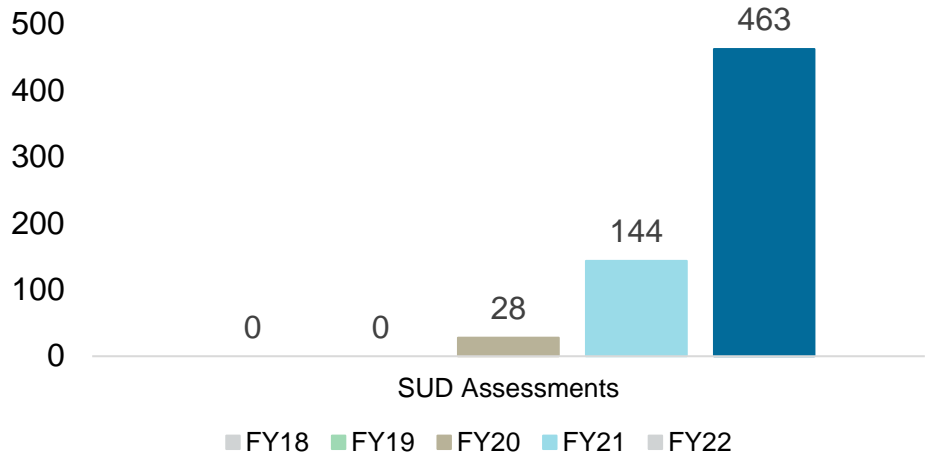


Substance Use Disorder Assessments

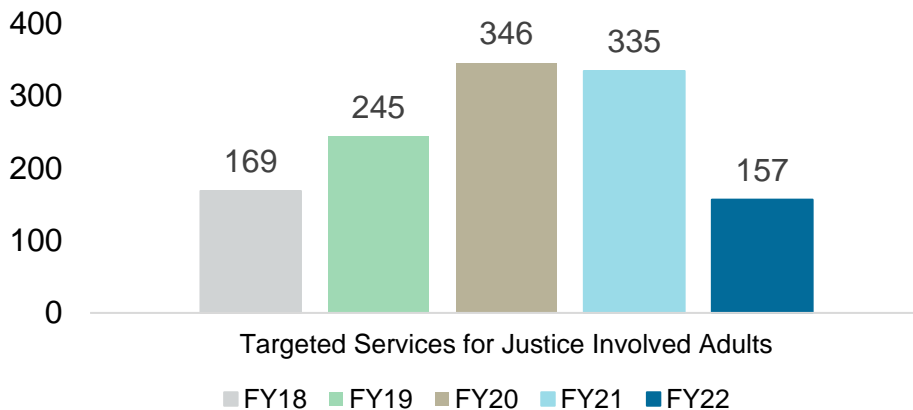
Telehealth utilization for SUD assessment services.

The number of clients served in telehealth SUD assessments increased in FY20 due to the COVID-19 pandemic. Telehealth utilization continued to rise in FY21 and FY22.

SUD Assessment Telehealth Services



Targeted Services for Justice Involved Adults Telehealth Services*



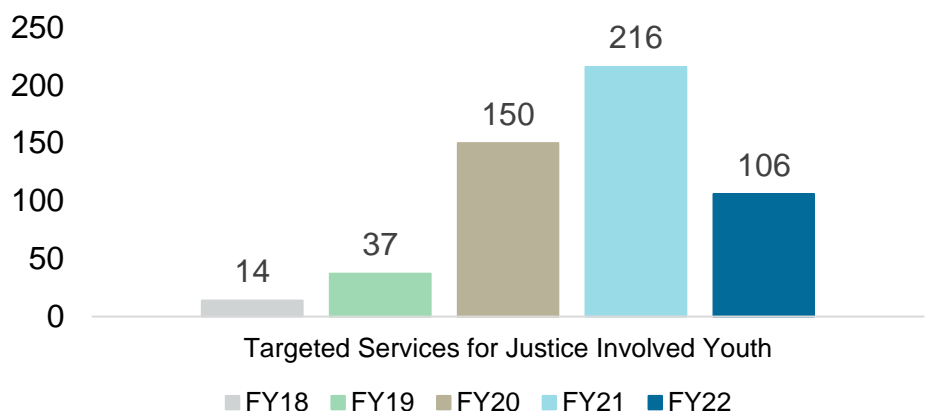
Targeted Services for Justice-Involved Adults

Telehealth utilization for targeted services for justice involved adults. The number of clients served in telehealth justice-involved adult services increased in FY20 due to the COVID-19 pandemic but began to decrease in FY21 and decreased again in FY22.

Targeted Services for Justice-Involved Youth

Telehealth utilization for targeted services for justice-involved youth. The number of clients served in telehealth justice-involved youth services increased in FY20 due to the COVID-19 pandemic. Telehealth utilization continued to rise in FY21 and decreased in FY22.

Targeted Services for Justice Involved Youth Telehealth Services*



*may include partial duplication due to multiple services represented within this category

Audio-Only Mental Health Services

2.97

Average Number of
Sessions per Client

Audio-Only Mental Health Services

Average number of sessions per client. A total of 2,643 clients received at least one mental health session via audio-only in FY22, with an average of 2.97 sessions per client.

Audio-Only Substance Use Disorder Services

Average number of sessions per client. A total of 18 clients received at least one substance use disorder session via audio-only in FY22, with an average of 1.89 sessions per client.

Audio-Only SUD Services

1.89

Average Number of
Sessions per Client

Appendix A: Supplemental Tables for Behavioral Health Services

Stakeholder Survey

Community Needs

Stakeholder Type	1. Strongly Agree	2. Agree	3. Undecided	4. Disagree	5. Strongly Disagree	Total
County Board of Mental Illness	33.3%	66.7%				100.0%
Court Staff- State and Federal	28.1%	55.8%	6.9%	7.8%	1.4%	100.0%
Department of Social Services	29.8%	49.1%	10.5%	7.0%	3.5%	100.0%
Law Enforcement	60.0%	26.7%	6.7%	6.7%		100.0%
Medical Providers	53.3%	33.3%	6.7%		6.7%	100.0%
Prevention Service Providers	88.9%	11.1%				100.0%
Schools	50.0%	38.9%	7.4%	1.9%	1.9%	100.0%
Treatment Agencies	56.4%	38.5%	5.1%			100.0%
Total	37.4%	48.2%	7.1%	5.6%	1.7%	100.0%

Location Convenience

Stakeholder Type	1. Strongly Agree	2. Agree	3. Undecided	4. Disagree	5. Strongly Disagree	Total
County Board of Mental Illness	33.3%	66.7%				100.0%
Court Staff- State and Federal	25.2%	55.0%	10.1%	8.3%	1.4%	100.0%
Department of Social Services	17.2%	67.2%	12.1%	3.4%		100.0%
Law Enforcement	40.0%	53.3%		6.7%		100.0%
Medical Providers	57.1%	35.7%	7.1%			100.0%
Prevention Service Providers	66.7%	22.2%	11.1%			100.0%
Schools	50.0%	42.6%	3.7%	3.7%		100.0%
Treatment Agencies	46.2%	46.2%	2.6%	5.1%		100.0%
Total	32.0%	52.9%	8.3%	6.1%	0.7%	100.0%

Quality of Services

Stakeholder Type	1. Strongly Agree	2. Agree	3. Undecided	4. Disagree	5. Strongly Disagree	Total
County Board of Mental Illness		100.0%				100.0%
Court Staff- State and Federal	28.2%	59.1%	8.2%	3.6%	0.9%	100.0%
Department of Social Services	25.4%	54.2%	6.8%	11.9%	1.7%	100.0%
Law Enforcement	73.3%	13.3%	6.7%	6.7%		100.0%
Medical Providers	46.7%	40.0%	6.7%		6.7%	100.0%
Prevention Service Providers	66.7%	33.3%				100.0%
Schools	50.0%	40.7%	7.4%		1.9%	100.0%
Treatment Agencies	59.0%	41.0%				100.0%
Total	36.5%	51.7%	6.8%	3.9%	1.2%	100.0%

Client Support

Stakeholder Type	1. Strongly Agree	2. Agree	3. Undecided	4. Disagree	5. Strongly Disagree	Total
County Board of Mental Illness	33.3%	66.7%				100.0%
Court Staff- State and Federal	36.7%	55.0%	4.1%	3.2%	0.9%	100.0%
Department of Social Services	36.7%	43.3%	11.7%	6.7%	1.7%	100.0%
Law Enforcement	66.7%	20.0%	13.3%			100.0%
Medical Providers	53.3%	33.3%	6.7%		6.7%	100.0%
Prevention Service Providers	88.9%	11.1%				100.0%
Schools	61.1%	29.6%	7.4%		1.9%	100.0%
Treatment Agencies	71.8%	28.2%				100.0%
Total	46.0%	44.6%	5.6%	2.7%	1.2%	100.0%

Positive Outcomes

Stakeholder Type	1. Strongly Agree	2. Agree	3. Undecided	4. Disagree	5. Strongly Disagree	Total
County Board of Mental Illness		100.0%				100.0%
Court Staff- State and Federal	18.1%	63.4%	13.0%	4.6%	0.9%	100.0%
Department of Social Services	17.2%	58.6%	17.2%	6.9%		100.0%
Law Enforcement	40.0%	40.0%	13.3%	6.7%		100.0%
Medical Providers	26.7%	60.0%	6.7%		6.7%	100.0%
Prevention Service Providers	55.6%	44.4%				100.0%
Schools	29.6%	57.4%	11.1%	1.9%		100.0%
Treatment Agencies	33.3%	64.1%	2.6%			100.0%
Total	22.9%	60.7%	11.8%	3.9%	0.7%	100.0%

Service Availability

Stakeholder Type	1. Strongly Agree	2. Agree	3. Undecided	4. Disagree	5. Strongly Disagree	Total
County Board of Mental Illness		100.0%				100.0%
Court Staff- State and Federal	20.2%	60.6%	13.3%	5.5%	0.5%	100.0%
Department of Social Services	18.6%	54.2%	13.6%	10.2%	3.4%	100.0%
Law Enforcement	42.9%	50.0%	7.1%			100.0%
Medical Providers	50.0%	25.0%		18.8%	6.3%	100.0%
Prevention Service Providers	55.6%	33.3%	11.1%			100.0%
Schools	46.3%	46.3%	3.7%	1.9%	1.9%	100.0%
Treatment Agencies	39.5%	57.9%	2.6%			100.0%
Total	27.8%	55.4%	10.2%	5.4%	1.2%	100.0%

Staff Training

Stakeholder Type	1. Strongly Agree	2. Agree	3. Undecided	4. Disagree	5. Strongly Disagree	Total
County Board of Mental Illness		100.0%				100.0%
Court Staff- State and Federal	25.7%	57.9%	13.6%	2.3%	0.5%	100.0%
Department of Social Services	30.5%	45.8%	16.9%	5.1%	1.7%	100.0%
Law Enforcement	60.0%	33.3%		6.7%		100.0%
Medical Providers	53.3%	33.3%	6.7%		6.7%	100.0%
Prevention Service Providers	66.7%	33.3%				100.0%
Schools	53.8%	32.7%	7.7%	5.8%		100.0%
Treatment Agencies	47.5%	45.0%	7.5%			100.0%
Total	35.2%	49.5%	11.6%	3.0%	0.7%	100.0%

Staff Competency

Stakeholder Type	1. Strongly Agree	2. Agree	3. Undecided	4. Disagree	5. Strongly Disagree	Total
County Board of Mental Illness	33.3%	66.7%				100.0%
Court Staff- State and Federal	29.2%	59.3%	10.6%		0.9%	100.0%
Department of Social Services	20.3%	62.7%	10.2%	5.1%	1.7%	100.0%
Law Enforcement	60.0%	33.3%		6.7%		100.0%
Medical Providers	53.3%	33.3%	6.7%		6.7%	100.0%
Prevention Service Providers	77.8%	22.2%				100.0%
Schools	59.6%	26.9%	11.5%	1.9%		100.0%
Treatment Agencies	51.3%	46.2%	2.6%			100.0%
Total	37.0%	51.7%	9.1%	1.2%	1.0%	100.0%

Adult Substance Use Disorder Services

Discharge Rates (including IMT, PWWDC , MRT, & CBISA Services)

Treatment Services	Incarcerated		Left Against Professional Advice		Other		Terminated by Facility		Transferred		Treatment Completed		Total	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%
Clinically Managed Low Intensity Residential Services (3.1)	53	9.5%	186	33.5%	16	2.9%	84	15.1%	19	3.4%	223	40.1%	556	100.0%
Cognitive Behavioral Interventions for Substance Abuse for Justice-Involved Adults (CBISA)	173	9.7%	419	23.5%	194	10.9%	238	13.4%	72	4.0%	798	44.8%	1,781	100.0%
Detoxification & Medically Monitored Detoxification Services	67	4.0%	156	9.2%	29	1.7%	35	2.1%	113	6.7%	1,444	85.2%	1,695	100.0%
Gambling Services	1	1.4%	7	10.0%	16	22.9%	4	5.7%	1	1.4%	41	58.6%	70	100.0%
Intensive Meth Treatment (IMT)	22	5.0%	173	39.5%	9	2.1%	86	19.6%	14	3.2%	171	39.0%	438	100.0%
Moral Reconciliation Therapy for Justice-Involved Adults (MRT)	35	5.9%	76	12.7%	75	12.5%	103	17.2%	21	3.5%	301	50.3%	598	100.0%
Outpatient and Intensive Outpatient Services (0.5, 1.0, 2.1, & 2.5)	153	4.8%	864	27.0%	590	18.4%	188	5.9%	163	5.1%	1,462	45.6%	3,205	100.0%
Pregnant Women and Women with Dependent Children Program (PWWDC)	3	2.7%	58	52.3%			16	14.4%	2	1.8%	38	34.2%	111	100.0%
Residential Treatment Services (3.7)	10	0.9%	201	18.1%	16	1.4%	87	7.8%	45	4.0%	797	71.7%	1,112	100.0%
Targeted Services for Justice-Involved & At-Risk Youth (CYT & CBISA)	1	2.9%	1	2.9%	1	2.9%	2	5.9%	3	8.8%	27	79.4%	34	100.0%
Total	441	5.9%	1,769	23.5%	848	11.3%	693	9.2%	382	5.1%	4,576	60.8%	7,525	100.0%

General Satisfaction (including IMT, PWWDC, MRT & CBISA Services)

Treatment Services	Unduplicated Client Count	General Satisfaction of Services
Clinically Managed Low Intensity Residential Services (3.1)	217	3.98
Cognitive Behavioral Interventions for Substance Abuse for Justice-Involved Adults (CBISA)	495	4.35
Detoxification & Medically Monitored Detoxification Services	155	4.23
Gambling Services	38	4.59
Intensive Meth Treatment (IMT)	135	4.21
Moral Reconciliation Therapy for Justice-Involved Adults (MRT)	221	4.41
Outpatient and Intensive Outpatient Services (0.5, 1.0, 2.1, & 2.5)	1,126	4.35
Pregnant Women and Women with Dependent Children Program (PWWDC)	30	4.27
Residential Treatment Services (3.7)	408	4.25
Total	1,796	4.33

Access to Services (including IMT, PWWDC, MRT & CBISA Services)

Treatment Services	Unduplicated Client Count	Access to Services	Quality and Appropriateness
Clinically Managed Low Intensity Residential Services (3.1)	217	3.87	3.95
Cognitive Behavioral Interventions for Substance Abuse for Justice-Involved Adults (CBISA)	495	4.30	4.34
Detoxification & Medically Monitored Detoxification Services	155	4.05	4.21
Gambling Services	38	4.22	4.36
Intensive Meth Treatment (IMT)	135	4.13	4.19
Moral Reconation Therapy for Justice-Involved Adults (MRT)	221	4.36	4.38
Outpatient and Intensive Outpatient Services (0.5, 1.0, 2.1, & 2.5)	1,126	4.23	4.33
Pregnant Women and Women with Dependent Children Program (PWWDC)	30	4.33	4.27
Residential Treatment Services (3.7)	408	4.08	4.25
Total	1,796	4.23	4.31

Ability to Control Drug Use (including IMT, PWWDC, MRT & CBISA Services)

Treatment Services	Unduplicated Client Count	Average Initial	Average Discharge	Change	Percent Change
Clinically Managed Low Intensity Residential Services (3.1)	86	1.68	2.52	0.84	50.0%
Cognitive Behavioral Interventions for Substance Abuse for Justice-Involved Adults (CBISA)	270	2.20	2.70	0.50	22.8%
Detoxification & Medically Monitored Detoxification Services	43	1.47	2.18	0.71	48.5%
Gambling Services	21	1.83	2.38	0.54	29.5%
Intensive Meth Treatment (IMT)	117	1.48	2.15	0.67	45.2%
Moral Reconation Therapy for Justice-Involved Adults (MRT)	74	2.19	2.59	0.41	18.5%
Outpatient and Intensive Outpatient Services (0.5, 1.0, 2.1, & 2.5)	354	1.90	2.54	0.64	33.7%
Pregnant Women and Women with Dependent Children Program (PWWDC)	24	1.72	2.28	0.56	32.6%
Residential Treatment Services (3.7)	175	1.58	2.21	0.63	40.3%
Total	816	1.94	2.51	0.57	29.2%

Motivation to Change Current Behaviors (including IMT, PWWDC, MRT & CBISA Services)

Treatment Services	Unduplicated Client Count	Average Initial	Average Discharge	Change	Percent Change
Clinically Managed Low Intensity Residential Services (3.1)	213	8.76	8.60	-0.16	-1.8%
Cognitive Behavioral Interventions for Substance Abuse for Justice-Involved Adults (CBISA)	492	8.42	8.42	0.00	-0.0%
Detoxification & Medically Monitored Detoxification Services	154	8.37	8.78	0.41	4.9%
Gambling Services	37	8.83	9.38	0.55	6.2%
Intensive Meth Treatment (IMT)	135	8.69	8.92	0.23	2.7%
Moral Reconciliation Therapy for Justice-Involved Adults (MRT)	218	8.35	8.16	-0.19	-2.3%
Outpatient and Intensive Outpatient Services (0.5, 1.0, 2.1, & Pregnant Women and Women with Dependent Children Program (PWWDC)	1,115	8.60	8.42	-0.18	-2.0%
Residential Treatment Services (3.7)	30	8.65	9.26	0.61	7.1%
Total	405	8.60	8.69	0.09	1.1%
	1,779	8.50	8.46	-0.04	-0.5%

Employment (including IMT, PWDDC, MRT & CBISA Services)

Treatment Services	Unduplicated Client Count	Employment at Admission	Employment at Discharge
Clinically Managed Low Intensity Residential Services (3.1)	570	10.8%	30.7%
Cognitive Behavioral Interventions for Substance Abuse for Justice-Involved Adults (CBISA)	1,788	40.8%	59.8%
Detoxification & Medically Monitored Detoxification Services	1,692	12.0%	12.2%
Gambling Services	74	27.5%	37.5%
Intensive Meth Treatment (IMT)	452	14.5%	44.4%
Moral Reconciliation Therapy for Justice-Involved Adults (MRT)	667	50.6%	62.0%
Outpatient and Intensive Outpatient Services (0.5, 1.0, 2.1, & 2.5)	3,063	35.7%	45.8%
Pregnant Women and Women with Dependent Children Program (PWWDC)	133	11.9%	37.8%
Residential Treatment Services (3.7)	914	14.2%	17.2%
Targeted Services for Justice-Involved & At-Risk Youth (CYT & CBISA)	2	0.0%	0.0%
Total	6,977	25.3%	34.0%

History of Arrests (including IMT, PWWDC, MRT & CBISA Services)

Treatment Services	Unduplicated Client Count	Arrest at Admission	Arrest at Discharge
Clinically Managed Low Intensity Residential Services (3.1)	201	24.7%	4.0%
Cognitive Behavioral Interventions for Substance Abuse for Justice-Involved Adults (CBISA)	482	11.7%	2.8%
Detoxification & Medically Monitored Detoxification Services	147	24.5%	3.8%
Gambling Services	36	21.1%	5.3%
Intensive Meth Treatment (IMT)	132	19.6%	2.1%
Moral Reconciliation Therapy for Justice-Involved Adults (MRT)	218	12.4%	3.3%
Outpatient and Intensive Outpatient Services (0.5, 1.0, 2.1, & Pregnant Women and Women with Dependent Children Program (PWWDC)	1,084	19.0%	3.1%
Residential Treatment Services (3.7)	29	16.7%	10.0%
Total	1,738	16.7%	3.1%

Nights in a Correctional Facility (including IMT, PWWDC, MRT, & CBISA Services)

Treatment Services	Unduplicated Client Count	Average Initial	Average Discharge	Change	Percent Change
Clinically Managed Low Intensity Residential Services (3.1)	107	19.62	0.62	-19.00	-96.8%
Cognitive Behavioral Interventions for Substance Abuse for Justice-Involved Adults (CBISA)	207	19.80	0.38	-19.41	-98.1%
Detoxification & Medically Monitored Detoxification Services	45	14.44	0.53	-13.91	-96.3%
Gambling Services	18	17.00	2.67	-14.33	-84.3%
Intensive Meth Treatment (IMT)	81	24.85	0.71	-24.14	-97.2%
Moral Reconciliation Therapy for Justice-Involved Adults (MRT)	75	16.16	0.43	-15.73	-97.3%
Outpatient and Intensive Outpatient Services (0.5, 1.0, 2.1, & Pregnant Women and Women with Dependent Children Program (PWWDC)	393	15.12	0.91	-14.21	-94.0%
Residential Treatment Services (3.7)	11	21.82	0.00	-21.82	-100.0%
Total	653	17.10	0.97	-16.14	-94.3%

Youth Substance Use Disorder Services

Discharge Rates

Treatment Services	Incarcerated		Left Against Professional Advice		Other		Terminated by Facility		Transferred to Another Facility or Program		Treatment Completed		Total	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%
Cognitive Behavioral Interventions for Substance Abuse for Justice-Involved Adults (CBISA)							1	50.00%			1	50.00%	2	100.00%
Detoxification & Medically Monitored Detoxification Services											1	100.00%	1	100.00%
Outpatient and Intensive Outpatient Services (0.5, 1.0, & 2.1)	7	2.98%	64	27.23%	38	16.17%	11	4.68%	19	8.09%	108	45.96%	235	100.00%
Residential Treatment Services (3.7)			34	15.89%			27	12.62%	11	5.14%	150	70.09%	214	100.00%
Targeted Services for Justice-Involved & At-Risk Youth (CYT & CBISA)	1	3.23%	1	3.23%	1	3.23%	2	6.45%	3	9.68%	24	77.42%	31	100.00%
Total	8	1.91%	87	20.81%	38	9.09%	40	9.57%	29	6.94%	256	61.24%	418	100.00%

General Satisfaction - Youth

Treatment Services	Unduplicated Client Count	General Satisfaction with Services
Cognitive Behavioral Interventions for Substance Abuse for Justice-Involved Adults (CBISA)	1	4.00
Outpatient and Intensive Outpatient Services (0.5, 1.0, & 2.1)	87	4.37
Residential Treatment Services (3.7)	85	4.30
Targeted Services for Justice-Involved & At-Risk Youth (CYT & CBISA)	15	4.54
Total	127	4.34

General Satisfaction – Parent/Guardian

Treatment Services	Unduplicated Client Count	General Satisfaction of Services
Cognitive Behavioral Interventions for Substance Abuse for Justice-Involved Adults (CBISA)	1	5.00
Outpatient and Intensive Outpatient Services (0.5, 1.0, & 2.1)	46	4.26
Residential Treatment Services (3.7)	45	4.00
Targeted Services for Justice-Involved & At-Risk Youth (CYT & CBISA)	5	4.40
Total	65	4.10

Access to Services - Youth

Treatment Services	Unduplicated Client Count	Access to Services
▲ Cognitive Behavioral Interventions for Substance Abuse for Justice-Involved Adults (CBISA)	1	4.00
Outpatient and Intensive Outpatient Services (0.5, 1.0, & 2.1)	88	4.13
Residential Treatment Services (3.7)	85	3.87
Targeted Services for Justice-Involved & At-Risk Youth (CYT & CBISA)	16	4.50
Total	129	4.03

Access to Services – Parent/Guardian

Treatment Services	Unduplicated Client Count	Access to Services
▲ Cognitive Behavioral Interventions for Substance Abuse for Justice-Involved Adults (CBISA)	1	5.00
Outpatient and Intensive Outpatient Services (0.5, 1.0, & 2.1)	52	4.22
Residential Treatment Services (3.7)	51	4.11
Targeted Services for Justice-Involved & At-Risk Youth (CYT & CBISA)	7	4.57
Total	74	4.20

Ability to Control Drug Use - Youth

Treatment Services	Unduplicated Client Count	Average Initial	Average Discharge	Change	Percent Change
▲ Cognitive Behavioral Interventions for Substance Abuse for Justice-Involved Adults (CBISA)	1	2.00	3.00	1.00	50.0%
Outpatient and Intensive Outpatient Services (0.5, 1.0, & 2.1)	40	1.70	2.32	0.61	36.0%
Residential Treatment Services (3.7)	69	1.32	1.81	0.49	37.4%
Targeted Services for Justice-Involved & At-Risk Youth (CYT & CBISA)	15	1.93	2.87	0.93	48.3%
Total	97	1.54	2.07	0.52	34.0%

Ability to Control Drug Use – Parent/Guardian

Treatment Services	Unduplicated Client Count	Average Initial	Average Discharge	Change	Percent Change
▲ Cognitive Behavioral Interventions for Substance Abuse for Justice-Involved Adults (CBISA)	1	2.00	3.00	1.00	50.0%
Outpatient and Intensive Outpatient Services (0.5, 1.0, & 2.1)	21	1.55	1.55	0.00	0.0%
Residential Treatment Services (3.7)	36	1.35	1.57	0.22	16.0%
Targeted Services for Justice-Involved & At-Risk Youth (CYT & CBISA)	5	2.00	2.00	0.00	0.0%
Total	48	1.49	1.61	0.12	8.2%

Motivation to Change Current Behaviors

Treatment Services	Unduplicated Client Count	Average Initial	Average Discharge	Change	Percent Change
▲ Cognitive Behavioral Interventions for Substance Abuse for Justice-Involved Adults (CBISA)	1	9.00	0.00	-9.00	-100.0%
Outpatient and Intensive Outpatient Services (0.5, 1.0, & 2.1)	87	7.20	7.76	0.57	7.9%
Residential Treatment Services (3.7)	85	7.36	8.30	0.93	12.7%
Targeted Services for Justice-Involved & At-Risk Youth (CYT & CBISA)	15	5.67	7.00	1.33	23.5%
Total	127	7.18	7.90	0.72	10.1%

Trouble as a Result of Substance Use

Treatment Services	Unduplicated Client Count	Average Initial	Average Discharge	Change	Percent Change
▲ Cognitive Behavioral Interventions for Substance Abuse for Justice-Involved Adults (CBISA)	1	0.00	0.00	0.00	NaN
Outpatient and Intensive Outpatient Services (0.5, 1.0, & 2.1)	87	0.64	0.22	-0.42	-66.1%
Residential Treatment Services (3.7)	85	0.73	0.27	-0.45	-62.1%
Targeted Services for Justice-Involved & At-Risk Youth (CYT & CBISA)	15	0.47	0.13	-0.33	-71.4%
Total	127	0.65	0.25	-0.41	-62.1%

Missing School or Work Due to Substance Use

Treatment Services	Unduplicated Client Count	Average Initial	Average Discharge	Change	Percent Change
▲ Cognitive Behavioral Interventions for Substance Abuse for Justice-Involved Adults (CBISA)	1	0.00	0.00	0.00	NaN
Outpatient and Intensive Outpatient Services (0.5, 1.0, & 2.1)	87	0.42	0.14	-0.28	-66.7%
Residential Treatment Services (3.7)	85	0.64	0.23	-0.41	-63.8%
Targeted Services for Justice-Involved & At-Risk Youth (CYT & CBISA)	15	0.07	0.00	-0.07	-100.0%
Total	127	0.49	0.18	-0.31	-63.1%

Adult Mental Health Services

General Satisfaction (including CARE & IMPACT Services)

Treatment Services	Unduplicated Client Count	Average First Update	Average Most Recent Update
Children, Youth, & Family Services (CYF)	3	3.00	3.00
Comprehensive Assistance with Recovery and Empowerment Services (CARE)	1166	4.18	4.18
Forensic Assertive Community Treatment (FACT)	13	4.24	4.24
Individualized and Mobile Program of Assertive Community Treatment (IMPACT)	45	3.97	3.97
Outpatient Services	72	4.27	4.27
Room and Board and Other Services	126	4.09	4.09
Total	1248	4.18	4.18

Access to Services (including CARE & IMPACT Services)

Treatment Services	Unduplicated Client Count	Average First Update	Average Most Recent Update
Children, Youth, & Family Services (CYF)	3	2.67	2.67
Comprehensive Assistance with Recovery and Empowerment Services (CARE)	1166	4.08	4.08
Forensic Assertive Community Treatment (FACT)	13	4.30	4.30
Individualized and Mobile Program of Assertive Community Treatment (IMPACT)	45	4.10	4.10
Outpatient Services	72	4.24	4.24
Room and Board and Other Services	126	3.89	3.89
Total	1248	4.09	4.09

Mental Health and Social Wellbeing (including CARE & IMPACT Services)

Treatment Services	Unduplicated Client Count	Average Initial	Average First Update	Average Most Recent Update	Change	Percent Change
Children, Youth, & Family Services (CYF)	1	20.00	10.00	10.00	-10.00	-50.0%
Comprehensive Assistance with Recovery and Empowerment Services (CARE)	987	16.46	11.46	11.45	-5.01	-30.4%
Forensic Assertive Community Treatment (FACT)	9	13.22	5.33	5.33	-7.89	-59.7%
Individualized and Mobile Program of Assertive Community Treatment (IMPACT)	38	12.88	9.56	9.56	-3.32	-25.8%
Outpatient Services	60	18.87	13.81	13.73	-5.14	-27.2%
Room and Board and Other Services	102	13.47	9.91	9.91	-3.57	-26.5%
Total	1059	16.44	11.46	11.45	-4.99	-30.4%

Emergency Room Visits (including CARE & IMPACT Services)

Treatment Services	Unduplicated Client Count	Average Initial	Average First Update	Average Most Recent Update	Change	Percent Change
Comprehensive Assistance with Recovery and Empowerment Services (CARE)	239	2.22	0.73	0.73	-1.49	-67.2%
Forensic Assertive Community Treatment (FACT)	3	2.00	0.33	0.33	-1.67	-83.3%
Individualized and Mobile Program of Assertive Community Treatment (IMPACT)	17	4.29	0.35	0.35	-3.94	-91.8%
Outpatient Services	19	2.05	0.53	0.53	-1.53	-74.4%
Room and Board and Other Services	30	3.20	0.60	0.60	-2.60	-81.3%
Total	260	2.33	0.70	0.70	-1.63	-70.0%

Hospital Admissions (including CARE & IMPACT Services)

Treatment Services	Unduplicated Client Count	Average Initial	Average First Update	Average Most Recent Update	Change	Percent Change
Comprehensive Assistance with Recovery and Empowerment Services (CARE)	234	20.84	5.08	5.09	-15.75	-75.6%
Forensic Assertive Community Treatment (FACT)	2	2.50	0.00	0.00	-2.50	-100.0%
Individualized and Mobile Program of Assertive Community Treatment (IMPACT)	25	42.72	8.12	8.12	-34.60	-81.0%
Outpatient Services	17	13.94	13.24	13.24	-0.71	-5.1%
Room and Board and Other Services	39	31.13	1.85	1.85	-29.28	-94.1%
Total	264	22.15	4.67	4.67	-17.47	-78.9%

Attempts to Die by Suicide (including CARE & IMPACT Services)

In the Past 6 Months How Many Times Have You Attempted to Die by Suicide?

Treatment Services	Unduplicated Client Count	Average Initial	Average First Update	Average Most Recent Update	Change	Percent Change
Children, Youth, & Family Services (CYF)	1	0.00	0.00	0.00	0.00	NaN
Comprehensive Assistance with Recovery and Empowerment Services (CARE)	984	0.38	0.20	0.20	-0.18	-48.4%
Forensic Assertive Community Treatment (FACT)	10	1.40	0.00	0.00	-1.40	-100.0%
Individualized and Mobile Program of Assertive Community Treatment (IMPACT)	40	0.75	0.16	0.16	-0.59	-78.8%
Outpatient Services	61	0.52	0.25	0.25	-0.27	-51.5%
Room and Board and Other Services	104	0.23	0.19	0.19	-0.04	-16.0%
Total	1057	0.39	0.20	0.20	-0.20	-50.0%

Employment (including CARE & IMPACT Services)

Treatment Services	Unduplicated Client Count	Average Initial	Average First Update	Average Most Recent Update
Children, Youth, & Family Services (CYF)	2	50.0%	50.0%	50.0%
Comprehensive Assistance with Recovery and Empowerment Services (CARE)	1,165	25.4%	36.8%	36.6%
Forensic Assertive Community Treatment (FACT)	13	15.4%	35.7%	35.7%
Individualized and Mobile Program of Assertive Community Treatment (IMPACT)	45	9.4%	17.0%	17.0%
Outpatient Services	72	35.3%	41.6%	41.6%
Room and Board and Other Services	126	6.1%	15.6%	15.6%
Total	1,247	25.3%	36.4%	36.2%

Homelessness (including CARE & IMPACT Services)

Treatment Services	Unduplicated Client Count	Average Initial	Average First Update	Average of Most Recent Update Homeless Binary
Children, Youth, & Family Services (CYF)	2	0.0%	0.0%	0.0%
Comprehensive Assistance with Recovery and Empowerment Services (CARE)	1,163	6.7%	2.4%	2.5%
Forensic Assertive Community Treatment (FACT)	13	23.1%	0.0%	0.0%
Individualized and Mobile Program of Assertive Community Treatment (IMPACT)	45	15.1%	1.9%	1.9%
Outpatient Services	72	1.2%	0.0%	0.0%
Room and Board and Other Services	126	3.1%	2.2%	2.2%
Total	1,245	6.7%	2.3%	2.4%

Youth Mental Health Services

General Satisfaction – Youth (including CYF Services)

Treatment Services	Unduplicated Client Count	Average First Update	Average Most Recent Update
Child or Youth and Family Services (CYF)	436	4.08	4.08
Comprehensive Assistance with Recovery and Empowerment Services (CARE)	7	4.31	4.31
Intensive Family Services (IFS)	1	3.67	3.67
Outpatient Services	17	4.10	4.10
Room and Board and Other Services	1	3.33	3.33
Total	453	4.08	4.08

General Satisfaction – Parent/Guardian (including CYF Services)

Treatment Services	Unduplicated Client Count	Average First Update	Average Most Recent Update
Child or Youth and Family Services (CYF)	889	4.32	4.32
Comprehensive Assistance with Recovery and Empowerment Services (CARE)	5	4.77	4.77
Intensive Family Services (IFS)	1	3.00	3.00
Outpatient Services	20	4.42	4.42
Total	900	4.32	4.32

Access to Services – Youth (including CYF Services)

Treatment Services	Unduplicated Client Count	Average First Update	Average Most Recent Update
Child or Youth and Family Services (CYF)	429	4.10	4.10
Comprehensive Assistance with Recovery and Empowerment Services (CARE)	7	4.29	4.29
Intensive Family Services (IFS)	1	3.50	3.50
Outpatient Services	17	3.69	3.69
Room and Board and Other Services	1	4.50	4.50
Total	446	4.08	4.08

Access to Services – Parent/Guardian (including CYF Services)

Treatment Services	Unduplicated Client Count	Average First Update	Average Most Recent Update
Child or Youth and Family Services (CYF)	876	4.42	4.42
Comprehensive Assistance with Recovery and Empowerment Services (CARE)	5	4.80	4.80
Intensive Family Services (IFS)	1	4.00	4.00
Outpatient Services	20	4.23	4.23
Total	887	4.42	4.42

Mental Health and Social Wellbeing (including CYF Services)

Treatment Services	Unduplicated Client Count	Average Initial	Average First Update	Average Most Recent Update	Change	Percent Change
Child or Youth and Family Services (CYF)	409	12.48	8.39	8.42	-4.06	-32.6%
Comprehensive Assistance with Recovery and Empowerment Services (CARE)	5	15.00	9.20	9.20	-5.80	-38.7%
Intensive Family Services (IFS)	1	1.00	30.00	30.00	29.00	2900.0%
Outpatient Services	17	14.11	10.83	10.83	-3.28	-23.2%
Room and Board and Other Services	1	0.00	10.00	10.00	10.00	Infinity
Total	425	12.49	8.58	8.60	-3.89	-31.1%

Emergency Room Visits (including CYF Services)

Treatment Services	Unduplicated Client Count	Average Initial	Average First Update	Average Most Recent Update	Change	Percent Change
Child or Youth and Family Services (CYF)	63	1.87	0.33	0.33	-1.54	-82.2%
Comprehensive Assistance with Recovery and Empowerment Services (CARE)	1	1.00	0.00	0.00	-1.00	-100.0%
Outpatient Services	1	1.00	0.00	0.00	-1.00	-100.0%
Total	64	1.86	0.33	0.33	-1.53	-82.4%

Hospital Admissions (including CYF Services)

Treatment Services	Unduplicated Client Count	Average Initial	Average First Update	Average Most Recent Update	Change	Percent Change
Child or Youth and Family Services (CYF)	52	22.04	2.65	2.65	-19.38	-88.0%
Outpatient Services	3	9.67	18.67	18.67	9.00	93.1%
Total	55	21.36	3.53	3.53	-17.84	-83.5%

Attempts to Die by Suicide (including CYF Services)

Treatment Services	Unduplicated Client Count	Average Initial	Average First Update	Average Most Recent Update	Change	Percent Change
Child or Youth and Family Services (CYF)	415	0.46	0.28	0.28	-0.19	-40.6%
Comprehensive Assistance with Recovery and Empowerment Services (CARE)	7	0.00	0.00	0.00	0.00	NaN
Intensive Family Services (IFS)	1	0.00	0.00	0.00	0.00	NaN
Outpatient Services	15	0.25	0.56	0.56	0.31	125.0%
Room and Board and Other Services	1	0.00	0.00	0.00	0.00	NaN
Total	430	0.46	0.28	0.28	-0.18	-39.3%

GAIN – SS Scores

Internalizing Disorders

Treatment Services	Unduplicated Client Count	Average Initial	Average First Update	Average Most Recent Update	Change	Percent Change
Child or Youth and Family Services (CYF)	402	2.68	2.08	2.08	-0.60	-22.3%
Comprehensive Assistance with Recovery and Empowerment Services (CARE)	5	2.40	2.00	2.00	-0.40	-16.7%
Intensive Family Services (IFS)	1	1.00	4.00	4.00	3.00	300.0%
Outpatient Services	12	2.38	1.77	1.77	-0.62	-25.8%
Room and Board and Other Services	1	0.00	1.00	1.00	1.00	Infinity
Total	414	2.68	2.08	2.08	-0.60	-22.3%

Externalizing Disorders

Treatment Services	Unduplicated Client Count	Average Initial	Average First Update	Average Most Recent Update	Difference	Percent Change
Child or Youth and Family Services (CYF)	401	3.24	2.90	2.91	-0.33	-10.1%
Comprehensive Assistance with Recovery and Empowerment Services (CARE)	5	3.00	4.00	4.00	1.00	33.3%
Intensive Family Services (IFS)	1	2.00	6.00	6.00	4.00	200.0%
Outpatient Services	12	3.77	2.54	2.54	-1.23	-32.7%
Room and Board and Other Services	1	4.00	2.00	2.00	-2.00	-50.0%
Total	413	3.25	2.90	2.91	-0.34	-10.5%

Substance Use Disorders

Substance Use Disorder Range: 0-No Symptoms to 6-All Evaluated Symptoms

Treatment Services	Unduplicated Client Count	Average Initial	Average First Update	Average Most Recent Update	Change	Percent Change
Child or Youth and Family Services (CYF)	401	3.60	3.64	3.64	0.04	1.1%
Comprehensive Assistance with Recovery and Empowerment Services (CARE)	5	3.20	4.00	4.00	0.80	25.0%
Intensive Family Services (IFS)	1	5.00	6.00	6.00	1.00	20.0%
Outpatient Services	12	4.15	2.92	2.92	-1.23	-29.6%
Room and Board and Other Services	1	5.00	5.00	5.00	0.00	0.0%
Total	413	3.61	3.62	3.62	0.01	0.3%

Crime and Violence

Treatment Services	Unduplicated Client Count	Average Initial	Average First Update	Average Most Recent Update	Change	Percent Change
Child or Youth and Family Services (CYF)	401	4.03	3.97	3.97	-0.06	-1.5%
Comprehensive Assistance with Recovery and Empowerment Services (CARE)	5	4.40	4.00	4.00	-0.40	-9.1%
Intensive Family Services (IFS)	1	5.00	6.00	6.00	1.00	20.0%
Outpatient Services	12	4.38	3.00	3.00	-1.38	-31.6%
Room and Board and Other Services	1	6.00	5.00	5.00	-1.00	-16.7%
Total	413	4.04	3.94	3.94	-0.10	-2.5%

Targeted Services for Justice-Involved At-Risk Youth

Discharge Rates

Treatment Services	Juvenile Justice/ Incarcerated		Left Against Professional Advice		Mental Health Placement		Placed Out of Home		Treatment Completed Successfully		Total	
	N	%	N	%	N	%	N	%	N	%	N	%
Agression Replacement Training for Justice-Involved and At-Risk Youth (ART)	4	7.8%	9	17.6%					38	74.5%	51	100.0%
Functional Family Therapy for Justice-Involved and At-Risk Youth (FFT)	6	3.6%	38	22.6%	3	1.8%	1	0.6%	122	72.6%	168	100.0%
Moral Reconation Therapy for Justice-Involved and At-Risk Youth (MRT)	2	2.8%	16	22.2%	2	2.8%			53	73.6%	72	100.0%
Total	11	4.6%	57	23.8%	5	2.1%	1	0.4%	169	70.4%	240	100.0%

General Satisfaction – Youth

Treatment Services	Unduplicated Client Count	General Satisfaction with Services
Agression Replacement Training for Justice-Involved and At-Risk Youth (ART)	17	4.12
Functional Family Therapy for Justice-Involved and At-Risk Youth (FFT)	49	4.15
Moral Reconation Therapy for Justice-Involved and At-Risk Youth (MRT)	18	4.11
Total	62	4.10

General Satisfaction – Parent/Guardian

Treatment Services	Unduplicated Client Count	General Satisfaction with Services
Agression Replacement Training for Justice-Involved and At-Risk Youth (ART)	12	4.45
Functional Family Therapy for Justice-Involved and At-Risk Youth (FFT)	53	4.15
Moral Reconation Therapy for Justice-Involved and At-Risk Youth (MRT)	14	4.12
Total	62	4.19

Access to Services – Youth

Treatment Services	Unduplicated Client Count	Access to Services
Aggression Replacement Training for Justice-Involved and At-Risk Youth (ART)	17	4.00
Functional Family Therapy for Justice-Involved and At-Risk Youth (FFT)	49	3.86
Moral Reconciliation Therapy for Justice-Involved and At-Risk Youth (MRT)	17	3.91
Total	61	3.85

Access to Services – Parent/Guardian

Treatment Services	Unduplicated Client Count	Access to Services
Aggression Replacement Training for Justice-Involved and At-Risk Youth (ART)	12	4.35
Functional Family Therapy for Justice-Involved and At-Risk Youth (FFT)	51	4.18
Moral Reconciliation Therapy for Justice-Involved and At-Risk Youth (MRT)	13	3.71
Total	59	4.08

Client Outcome Measure - Youth

Program	Unduplicated Client Count	General Change	Communication Skills	Youth Behavior	Caregiver Skills	Caregiver Supervision	Family Conflict
Functional Family Therapy for Justice-Involved and At-Risk Youth (FFT)	136	86.0%	82.4%	79.4%	78.7%	79.4%	79.4%

Client Outcome Measure – Parent/Guardian

Treatment Service	Unduplicated Client Count	General Change	Communication Skills	Youth Behavior	Caregiver Skills	Caregiver Supervision	Family Conflict
Functional Family Therapy for Justice-Involved and At-Risk Youth (FFT)	160	84.4%	84.4%	78.8%	84.4%	84.4%	83.8%

GAINS – SS Scores

Internalizing Disorders

Treatment Services	Unduplicated Client Count	Average Initial	Average Discharge	Change	Percent Change
Aggression Replacement Training for Justice-Involved and At-Risk Youth (ART)	5	1.60	2.20	0.60	37.5%
Functional Family Therapy for Justice-Involved and At-Risk Youth (FFT)	21	1.71	0.90	-0.81	-47.2%
Moral Reconciliation Therapy for Justice-Involved and At-Risk Youth (MRT)	8	1.38	1.50	0.13	9.1%
Total	28	1.68	1.25	-0.43	-25.5%

Externalizing Disorders

Treatment Services	Unduplicated Client Count	Average Initial	Average Discharge	Change	Percent Change
Aggression Replacement Training for Justice-Involved and At-Risk Youth (ART)	5	2.80	2.00	-0.80	-28.6%
Functional Family Therapy for Justice-Involved and At-Risk Youth (FFT)	21	2.43	2.19	-0.24	-9.8%
Moral Reconciliation Therapy for Justice-Involved and At-Risk Youth (MRT)	8	3.00	2.25	-0.75	-25.0%
Total	28	2.64	2.29	-0.36	-13.5%

Substance Use Disorders

Treatment Services	Unduplicated Client Count	Average Initial	Average Discharge	Change	Percent Change
Functional Family Therapy for Justice-Involved and At-Risk Youth (FFT)	21	3.19	2.95	-0.24	-7.5%
Moral Reconciliation Therapy for Justice-Involved and At-Risk Youth (MRT)	8	3.50	2.75	-0.75	-21.4%
Aggression Replacement Training for Justice-Involved and At-Risk Youth (ART)	5	3.40	2.20	-1.20	-35.3%
Total	28	3.29	2.96	-0.32	-9.8%

Crime and Violence

Treatment Services	Unduplicated Client Count	Average Initial	Average Discharge	Change	Percent Change
Aggression Replacement Training for Justice-Involved and At-Risk Youth (ART)	5	4.00	3.40	-0.60	-15.0%
Functional Family Therapy for Justice-Involved and At-Risk Youth (FFT)	21	3.86	3.52	-0.33	-8.6%
Moral Reconciliation Therapy for Justice-Involved and At-Risk Youth (MRT)	8	4.00	3.75	-0.25	-6.3%
Total	28	3.89	3.75	-0.14	-3.7%

Aggression Questionnaire (overall for ART)

Program	Unduplicated Client Count	Average Initial	Average Discharge	Change	Percent Change
Aggression Replacement Therapy for Justice-Involved and At-Risk Youth (ART)	17	2.90	2.49	-0.41	-14.2%

How I Think Questionnaire (overall for ART & MRT)

Treatment Service	Unduplicated Client Count	Average Initial	Average Discharge	Change	Percent Change
Moral Reconciliation Therapy for Justice-Involved and At-Risk Youth (MRT)	9	2.66	1.92	-0.74	-27.8%
Aggression Replacement Therapy for Justice-Involved and At Risk Youth (ART)	18	3.00	2.79	-0.21	-7.0%
Total	26	2.71	2.06	-0.66	-24.2%

Systems of Care (SOC) Services

	Family Satisfaction	Emotional Needs Met
Number of families with most needs met or no unmet needs	183	180
Total Families	239	239
Percentage	77%	75%

Appendix B: Logic Model

Division of Behavioral Health Logic Model

Service Line	Resources /Inputs	Activities	Outputs	Outcomes	Impacts/Return on Investment
Community Behavioral Health Services/ Programs: Mental Health <ul style="list-style-type: none"> • IMPACT (T) • CARE (T) • Transition Age Youth • First Episode Psychosis (T) • CYF Services (T) • Outpatient Services (T) • IFS (T) • JJRI- FFT (T) • JJRI -MRT (T) • JJRI- ART (T) • SOC (T) SUD Services <ul style="list-style-type: none"> • CJI-CBISA (T) • CJI- MRT (T) • JJRI SUD Services (T) 	Funding <ul style="list-style-type: none"> • Block Grant • General Funds • Medicaid • Other Division Staff Accredited Agencies Contracted Agencies Partnering Agencies <ul style="list-style-type: none"> • CPS • DOC • DOE • DOH • DTR • EA • HSC • IHS • Medical Services • OLA 	Annual Contracts with Agencies: Direct Treatment Services DBH Responsibilities: Communicate Training Opportunities Conduct Annual Stakeholder Survey Monitor Contract Utilization Monitor Outcome Tool Return Rates Monitor Service Line Outputs and Outcomes Monitor Access to Services Provide Annual Agency Profile Reports Provide Technical Assistance	SUD/MH Data Elements: <ul style="list-style-type: none"> • Expenditure Utilization Reports • Number of Clients Served by Service Line • Number of Clients by Demographic Information • Diagnosis Information • Substance of Use • Reasons for Discharge • Outcome Tools Return Rates • Age of First Use • Co-Occurring Substance Abuse and Mental Health Problems • Source of Referrals • Source of Income/Support • Payment Source • Pregnancy Status • Frequency of Use 	Mental Health and Substance Use Services <ul style="list-style-type: none"> • Increase or Maintain Employment • Change or Maintain Living Arrangement • Reduction in the number arrests 30 Days/180 Days • Client Perception in the following areas: <ul style="list-style-type: none"> • Social Connectedness • Access to Services • Quality and Appropriateness of Services • Outcome of Services • Participation in Treatment Planning • General Satisfaction • Change in Quality of Life • Behavior Change as measured by the GAIN-SS (Adolescents Only) • DERS Mental Health Services Only <ul style="list-style-type: none"> • Reduction in Psychiatric Hospital Readmissions (30Days/180 Days after discharge) (HSC Data Only) • FFT Only (Adolescents Only) <ul style="list-style-type: none"> • Changes in Behavior/Thoughts Using the OQ Tool, YOQ Tool, COM-A 	Improving Public safety by decreasing the number of <ul style="list-style-type: none"> • Arrests Decrease the reliance on publicly funded services <ul style="list-style-type: none"> • Nights Spent in the Hospital • Emergency Room (ER) visits • Nights spent in a Correctional Facility • Homelessness • Inpatient TX • Detox Increase or Maintain Quality of Life <ul style="list-style-type: none"> • Employment • School Attendance

Logic Model, Continued

Service Line	Resources /Inputs	Activities	Outputs	Outcomes	Impacts/Return on Investment
<ul style="list-style-type: none"> Intensive Meth Services (T) 1.0 Services (T) 2.1 Services (T) 2.5 Services 3.1 Services 3.2 Detox Services 3.7 Inpatient Treatment Services <p><i>T- Telehealth Services Provided</i></p>	<ul style="list-style-type: none"> UJS <p>STARS (State Treatment Activity Reporting System)</p> <p>Addiction Technology Transfer Center (ATTC)</p> <p>MH- Technology Transfer Center (MH- TTC)</p> <p>Mental Health Block Grant Technical Assistance</p> <p>Substance Abuse Block Grant Technical Assistance</p> <ul style="list-style-type: none"> Meth TA Consultants 	<p>Agency Responsibilities:</p> <ul style="list-style-type: none"> STARS Reporting Complete Outcome Tools Attend EBP Trainings and Program Support Calls/Work Groups Ensure curriculum fidelity through quality assurance monitoring Solicit Feedback from Referral Sources for Stakeholder Survey Utilize Agency Profiles and Stakeholder Surveys to Improve Services Line Outcomes <p>Workforce Development</p>	<ul style="list-style-type: none"> Route of Administration Frequency of attendance at self-help programs 30 days prior to admission/30 prior to discharge Type of Services received at admission/discharge Number of Referrals for High Intensity Services Access to Services Monitoring <ul style="list-style-type: none"> Including: Referral to Start Date (CJI/JJRI, IMT) Number of Outreach Events (FEP Only) <p>Number of Persons who Attended State Supported Trainings/</p>	<p>Tool, COM-P Tool, and TOM Tool</p> <ul style="list-style-type: none"> MRT and ART Only (Adolescents Only) <ul style="list-style-type: none"> Changes in behavior using: <ul style="list-style-type: none"> HIT Questionnaire Aggression Questionnaire (ART Only) URICA (IMT Only) <p>Substance Use Disorders Services Only</p> <ul style="list-style-type: none"> Client's ability to control use and motivation to not use at admission, discharge, 6 months (CJI Only) post services Clinician's perception of client's engagement in treatment admission, discharge TCU (CJI MRT only) Trouble/ Missing School and Work 	<ul style="list-style-type: none"> Sobriety/ Harm Reduction Suicide Attempts (decrease) Overall General Health

Logic Model, Continued

Service Line	Resources /Inputs	Activities	Outputs	Outcomes	Impacts/Return on Investment
	<ul style="list-style-type: none"> MI Consultant Consultant Supports <ul style="list-style-type: none"> OnTrack New York Western Interstate for Higher Education (WICHE) Education and Treatment Alternatives FFT, LLC. University of Cincinnati Clare Matrix Institute Correctional Counseling Institute Swiftbird Consulting Behavioral Tech 	Evidence Based/ Competency Development CBISA MRT ART FFT DBT MI ASAM Matrix Model CYT FEP ACT Cultural Awareness Contingency Management Continue Collaboration with AHEC and HOSA SDAAP Quality Assurance and Fidelity Monitoring for Evidence Based Practices	Number of Trainings Provided Quality Assurance: <ul style="list-style-type: none"> Number of Reviews Conducted Average Scores by State, by Agency Accreditation <ul style="list-style-type: none"> Number of Accredited and Contracted Agencies, by Service Line Number of Reviews Conducted Annually Average Accreditation Score, by Agency, by Service Line 		

Logic Model Acronyms and Key

<p>Acronym List:</p> <p>ACT: Assertive Community Treatment AHEC: Area Health Education Center ART: Aggression Replacement Training ASAM: American Society of Addiction Medicine BCI Tables: Basic Client Information CARE: Comprehensive Assistance with Recovery and Empowerment CBISA: Cognitive Behavioral Interventions for Substance Abuse CJI: Criminal Justice Initiative COM-A Tool: Client Outcome Measure-Adolescent COM-P Tool: Client Outcome Measure-Parent CPS: Child Protection Services CYF: Child, Youth, or Family Services CYT: Cannabis Youth Treatment DBH: Division of Behavioral Health DBT: Dialectical Behavioral Therapy DERS: Difficulties in Emotion Regulation Scale DOC: Department of Corrections DOE: Department of Education DOH: Department of Health DTR: Department of Tribal Relations EA: Economic Assistance FEP: First Episode Psychosis FFT: Functional Family Therapy Gain-SS: Gain Short Screen HIT: How I Think Questionnaire HOSA: Healthcare Occupations Students of America HSC: Human Services Center IFS: Intensive Family Services IHS: Indian Health Services IMPACT: Individualized Mobile Program of Assertive Community Treatment JJRI: Juvenile Justice Reinvestment Initiative MH: Mental Health MI: Motivational Interviewing MRT: Moral Reconation Therapy OQ Tool: Outcome Questionnaire OLA: Office of Licensing & Accreditation SDAAP: South Dakota Association of Addiction Professionals SHR Tables: State Hospital Readmission SOC: Systems of Care SUD: Substance Use Disorder TCU: Texas Christian University Criminal Thinking Subscales TEDS: Treatment Episode Data Set TOM Tool: Therapist Outcome Measure UJS: Unified Judicial System URICA: University of Rhode Island Change Assessment Scale URS Tables: Unified Reporting System YOQ Tool: Youth Outcome Questionnaire</p>		<p>Key:</p> <p>RED FONT: Federally Required Data Elements for Mental Health and Substance Use Disorders</p> <p>GREEN FONT: Federally Required SUD</p> <p>Federal Reporting</p> <ul style="list-style-type: none"> Annual Block Grant Reports/BCI/SHR/URS Tables (MH) - Submitted December 1st of Year TEDS (SUD)- Submitted the 1st of each month 	<p>Key:</p> <p>RED FONT: Federally Required Data Elements for Mental Health and Substance Use Disorders</p> <p>BLUE FONT: Federally Required Data Elements for Mental Health Only</p> <p>GREEN FONT: Federally Required Data Elements for Substance Use Only</p>	<p>Key:</p> <p>FONT IN ITALICS: Data Elements for Substance Use Disorder Only</p> <p>RED FONT: Federally Required Data Elements for Mental Health and Substance Use Disorders</p>
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